



MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ
Reporte por Código Programático

Usu: Francisco
Rep: rptCodigoProgramatico

Anual
Del 01/ene./2026 Al 30/jun./2026

Fecha y 08/jul./2026
hora de Impresión 08:15 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
01 TESORERIA								
A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES								
A1000-A1001-TES15								
1000 SERVICIOS PERSONALES	\$0.00	\$1,229,941.50	\$1,229,941.50	\$1,229,799.51	\$1,229,799.51	\$1,229,799.51	\$1,229,799.51	\$141.99
1100 REMUNERACIONES AL PERSONA	\$0.00	\$1,003,812.00	\$1,003,812.00	\$1,003,812.00	\$1,003,812.00	\$1,003,812.00	\$1,003,812.00	\$0.00
1130 Sueldos base al personal permaner	\$0.00	\$1,003,812.00	\$1,003,812.00	\$1,003,812.00	\$1,003,812.00	\$1,003,812.00	\$1,003,812.00	\$0.00
1131 Sueldos base al personal permaner	\$0.00	\$1,003,812.00	\$1,003,812.00	\$1,003,812.00	\$1,003,812.00	\$1,003,812.00	\$1,003,812.00	\$0.00
1300 REMUNERACIONES ADICIONALE	\$0.00	\$163,175.16	\$163,175.16	\$163,175.16	\$163,175.16	\$163,175.16	\$163,175.16	\$0.00
1320 Primas de vacaciones, dominical y c	\$0.00	\$100,590.70	\$100,590.70	\$100,590.70	\$100,590.70	\$100,590.70	\$100,590.70	\$0.00
1321 Primas de vacaciones	\$0.00	\$18,873.00	\$18,873.00	\$18,873.00	\$18,873.00	\$18,873.00	\$18,873.00	\$0.00
1322 prima dominical	\$0.00	\$81,717.70	\$81,717.70	\$81,717.70	\$81,717.70	\$81,717.70	\$81,717.70	\$0.00
1330 Horas extraordinarias	\$0.00	\$56,118.46	\$56,118.46	\$56,118.46	\$56,118.46	\$56,118.46	\$56,118.46	\$0.00
1331 Horas extraordinarias	\$0.00	\$56,118.46	\$56,118.46	\$56,118.46	\$56,118.46	\$56,118.46	\$56,118.46	\$0.00
1340 Compensaciones	\$0.00	\$6,466.00	\$6,466.00	\$6,466.00	\$6,466.00	\$6,466.00	\$6,466.00	\$0.00
1341 Compensaciones	\$0.00	\$6,466.00	\$6,466.00	\$6,466.00	\$6,466.00	\$6,466.00	\$6,466.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALE	\$0.00	\$62,954.34	\$62,954.34	\$62,812.35	\$62,812.35	\$62,812.35	\$62,812.35	\$141.99
1540 Prestaciones contractuales	\$0.00	\$62,954.34	\$62,954.34	\$62,812.35	\$62,812.35	\$62,812.35	\$62,812.35	\$141.99
1541 Prestaciones contractuales	\$0.00	\$62,954.34	\$62,954.34	\$62,812.35	\$62,812.35	\$62,812.35	\$62,812.35	\$141.99
2000 MATERIALES Y SUMINISTRO	\$0.00	\$20,337.88	\$20,337.88	\$20,337.88	\$20,337.88	\$20,337.88	\$20,337.88	\$0.00
2100 Materiales de administración, emisic	\$0.00	\$122.00	\$122.00	\$122.00	\$122.00	\$122.00	\$122.00	\$0.00
2110 Materiales, útiles y equipos menore:	\$0.00	\$122.00	\$122.00	\$122.00	\$122.00	\$122.00	\$122.00	\$0.00
2111 Materiales, útiles y equipos menore:	\$0.00	\$122.00	\$122.00	\$122.00	\$122.00	\$122.00	\$122.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$10,276.49	\$10,276.49	\$10,276.49	\$10,276.49	\$10,276.49	\$10,276.49	\$0.00
2210 Productos alimenticios para person	\$0.00	\$10,276.49	\$10,276.49	\$10,276.49	\$10,276.49	\$10,276.49	\$10,276.49	\$0.00
2212 Alimentacion en eventos oficiales	\$0.00	\$10,276.49	\$10,276.49	\$10,276.49	\$10,276.49	\$10,276.49	\$10,276.49	\$0.00
2600 COMBUSTIBLES, LUBRICANTES y	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$8,739.39	\$8,739.39	\$8,739.39	\$8,739.39	\$8,739.39	\$8,739.39	\$0.00
2910 Herramientas menores	\$0.00	\$250.39	\$250.39	\$250.39	\$250.39	\$250.39	\$250.39	\$0.00
2911 Herramientas menores	\$0.00	\$250.39	\$250.39	\$250.39	\$250.39	\$250.39	\$250.39	\$0.00
2960 Refacciones y accesorios menores	\$0.00	\$8,489.00	\$8,489.00	\$8,489.00	\$8,489.00	\$8,489.00	\$8,489.00	\$0.00
2961 Refacciones y accesorios menores	\$0.00	\$8,489.00	\$8,489.00	\$8,489.00	\$8,489.00	\$8,489.00	\$8,489.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$44,941.52	\$44,941.52	\$44,718.52	\$44,718.52	\$44,718.52	\$44,718.52	\$223.00
3400 SERVICIOS FINANCIEROS, BANC	\$0.00	\$8,853.68	\$8,853.68	\$8,853.68	\$8,853.68	\$8,853.68	\$8,853.68	\$0.00

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3410 Servicios financieros y bancarios	\$0.00	\$8,853.68	\$8,853.68	\$8,853.68	\$8,853.68	\$8,853.68	\$8,853.68	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$8,853.68	\$8,853.68	\$8,853.68	\$8,853.68	\$8,853.68	\$8,853.68	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$35,578.01	\$35,578.01	\$35,355.01	\$35,355.01	\$35,355.01	\$35,355.01	\$223.00
3750 Viáticos en el país	\$0.00	\$35,578.01	\$35,578.01	\$35,355.01	\$35,355.01	\$35,355.01	\$35,355.01	\$223.00
3751 Viáticos en el país	\$0.00	\$35,578.01	\$35,578.01	\$35,355.01	\$35,355.01	\$35,355.01	\$35,355.01	\$223.00
3800 SERVICIOS OFICIALES	\$0.00	\$509.83	\$509.83	\$509.83	\$509.83	\$509.83	\$509.83	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$509.83	\$509.83	\$509.83	\$509.83	\$509.83	\$509.83	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$509.83	\$509.83	\$509.83	\$509.83	\$509.83	\$509.83	\$0.00
A1000-A1001-TES15	\$0.00	\$1,295,220.90	\$1,295,220.90	\$1,294,855.91	\$1,294,855.91	\$1,294,855.91	\$1,294,855.91	\$364.99

01 TESORERIA

A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES

A1000-A1001-TES29

3000 SERVICIOS GENERALES	\$0.00	\$756,942.00	\$756,942.00	\$756,942.00	\$756,942.00	\$756,942.00	\$756,942.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$756,942.00	\$756,942.00	\$756,942.00	\$756,942.00	\$756,942.00	\$756,942.00	\$0.00
3940 Sentencias y resoluciones judiciales	\$0.00	\$756,942.00	\$756,942.00	\$756,942.00	\$756,942.00	\$756,942.00	\$756,942.00	\$0.00
3941 Sentencias y resoluciones por autor	\$0.00	\$756,942.00	\$756,942.00	\$756,942.00	\$756,942.00	\$756,942.00	\$756,942.00	\$0.00
A1000-A1001-TES29	\$0.00	\$756,942.00	\$756,942.00	\$756,942.00	\$756,942.00	\$756,942.00	\$756,942.00	\$0.00

01 TESORERIA

A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES

A1000-A1001-TES31

1000 SERVICIOS PERSONALES	\$0.00	\$444,302.49	\$444,302.49	\$444,302.49	\$444,302.49	\$444,302.49	\$444,302.49	\$0.00
1100 REMUNERACIONES AL PERSONAL	\$0.00	\$340,049.65	\$340,049.65	\$340,049.65	\$340,049.65	\$340,049.65	\$340,049.65	\$0.00
1130 Sueldos base al personal permaner	\$0.00	\$340,049.65	\$340,049.65	\$340,049.65	\$340,049.65	\$340,049.65	\$340,049.65	\$0.00
1131 Sueldos base al personal permaner	\$0.00	\$340,049.65	\$340,049.65	\$340,049.65	\$340,049.65	\$340,049.65	\$340,049.65	\$0.00
1300 REMUNERACIONES ADICIONALES	\$0.00	\$104,252.84	\$104,252.84	\$104,252.84	\$104,252.84	\$104,252.84	\$104,252.84	\$0.00
1320 Primas de vacaciones, dominical y prima dominical	\$0.00	\$56,674.95	\$56,674.95	\$56,674.95	\$56,674.95	\$56,674.95	\$56,674.95	\$0.00
1322 primas dominicales	\$0.00	\$56,674.95	\$56,674.95	\$56,674.95	\$56,674.95	\$56,674.95	\$56,674.95	\$0.00
1330 Horas extraordinarias	\$0.00	\$8,432.89	\$8,432.89	\$8,432.89	\$8,432.89	\$8,432.89	\$8,432.89	\$0.00
1331 Horas extraordinarias	\$0.00	\$8,432.89	\$8,432.89	\$8,432.89	\$8,432.89	\$8,432.89	\$8,432.89	\$0.00
1340 Compensaciones	\$0.00	\$39,145.00	\$39,145.00	\$39,145.00	\$39,145.00	\$39,145.00	\$39,145.00	\$0.00
1341 Compensaciones	\$0.00	\$39,145.00	\$39,145.00	\$39,145.00	\$39,145.00	\$39,145.00	\$39,145.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$2,037.10	\$2,037.10	\$2,037.10	\$2,037.10	\$2,037.10	\$2,037.10	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS	\$0.00	\$1,258.60	\$1,258.60	\$1,258.60	\$1,258.60	\$1,258.60	\$1,258.60	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$1,258.60	\$1,258.60	\$1,258.60	\$1,258.60	\$1,258.60	\$1,258.60	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$1,258.60	\$1,258.60	\$1,258.60	\$1,258.60	\$1,258.60	\$1,258.60	\$0.00

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3700 Servicios de traslados y viáticos	\$0.00	\$778.50	\$778.50	\$778.50	\$778.50	\$778.50	\$778.50	\$0.00
3750 Viáticos en el país	\$0.00	\$778.50	\$778.50	\$778.50	\$778.50	\$778.50	\$778.50	\$0.00
3751 Viáticos en el país	\$0.00	\$778.50	\$778.50	\$778.50	\$778.50	\$778.50	\$778.50	\$0.00
A1000-A1001-TES31	\$0.00	\$446,339.59	\$446,339.59	\$446,339.59	\$446,339.59	\$446,339.59	\$446,339.59	\$0.00

01 TESORERIA

A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES

A1000-A1001-TES32

2000 MATERIALES Y SUMINISTRO	\$0.00	\$6,235.00	\$6,235.00	\$6,235.00	\$6,235.00	\$6,235.00	\$6,235.00	\$0.00
2100 Materiales de administración, emisic	\$0.00	\$597.37	\$597.37	\$597.37	\$597.37	\$597.37	\$597.37	\$0.00
2120 Materiales y útiles de impresión y re	\$0.00	\$597.37	\$597.37	\$597.37	\$597.37	\$597.37	\$597.37	\$0.00
2121 Materiales y útiles de impresión y re	\$0.00	\$597.37	\$597.37	\$597.37	\$597.37	\$597.37	\$597.37	\$0.00
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$4,901.00	\$4,901.00	\$4,901.00	\$4,901.00	\$4,901.00	\$4,901.00	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$1,763.66	\$1,763.66	\$1,763.66	\$1,763.66	\$1,763.66	\$1,763.66	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$1,763.66	\$1,763.66	\$1,763.66	\$1,763.66	\$1,763.66	\$1,763.66	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$1,725.00	\$1,725.00	\$1,725.00	\$1,725.00	\$1,725.00	\$1,725.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$1,725.00	\$1,725.00	\$1,725.00	\$1,725.00	\$1,725.00	\$1,725.00	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
2440 Madera y productos de madera	\$0.00	\$712.34	\$712.34	\$712.34	\$712.34	\$712.34	\$712.34	\$0.00
2441 Madera y productos de madera	\$0.00	\$712.34	\$712.34	\$712.34	\$712.34	\$712.34	\$712.34	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$736.63	\$736.63	\$736.63	\$736.63	\$736.63	\$736.63	\$0.00
2910 Herramientas menores	\$0.00	\$524.00	\$524.00	\$524.00	\$524.00	\$524.00	\$524.00	\$0.00
2911 Herramientas menores	\$0.00	\$524.00	\$524.00	\$524.00	\$524.00	\$524.00	\$524.00	\$0.00
2940 Refacciones y accesorios menores	\$0.00	\$212.63	\$212.63	\$212.63	\$212.63	\$212.63	\$212.63	\$0.00
2941 Refacciones y accesorios menores	\$0.00	\$212.63	\$212.63	\$212.63	\$212.63	\$212.63	\$212.63	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$345.70	\$345.70	\$345.70	\$345.70	\$345.70	\$345.70	\$0.00
3400 SERVICIOS FINANCIEROS, BANC	\$0.00	\$345.70	\$345.70	\$345.70	\$345.70	\$345.70	\$345.70	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$345.70	\$345.70	\$345.70	\$345.70	\$345.70	\$345.70	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$345.70	\$345.70	\$345.70	\$345.70	\$345.70	\$345.70	\$0.00
A1000-A1001-TES32	\$0.00	\$6,580.70	\$6,580.70	\$6,580.70	\$6,580.70	\$6,580.70	\$6,580.70	\$0.00

01 TESORERIA

A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES

A1000-A1001-TES33

1000 SERVICIOS PERSONALES	\$0.00	\$21,588.58	\$21,588.58	\$21,588.58	\$21,588.58	\$21,588.58	\$21,588.58	\$0.00
1500 OTRAS PRESTACIONES SOCIALE	\$0.00	\$21,588.58	\$21,588.58	\$21,588.58	\$21,588.58	\$21,588.58	\$21,588.58	\$0.00

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1540 Prestaciones contractuales	\$0.00	\$21,588.58	\$21,588.58	\$21,588.58	\$21,588.58	\$21,588.58	\$21,588.58	\$0.00
1541 Prestaciones contractuales	\$0.00	\$21,588.58	\$21,588.58	\$21,588.58	\$21,588.58	\$21,588.58	\$21,588.58	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$1,258,760.12	\$1,258,760.12	\$1,258,760.12	\$1,258,760.06	\$1,258,760.06	\$1,258,760.34	\$0.06
2100 Materiales de administración, emisic	\$0.00	\$207,099.04	\$207,099.04	\$207,099.04	\$207,099.04	\$207,099.04	\$207,099.04	\$0.00
2110 Materiales, útiles y equipos menore:	\$0.00	\$84,881.80	\$84,881.80	\$84,881.80	\$84,881.80	\$84,881.80	\$84,881.80	\$0.00
2111 Materiales, útiles y equipos menore:	\$0.00	\$84,881.80	\$84,881.80	\$84,881.80	\$84,881.80	\$84,881.80	\$84,881.80	\$0.00
2120 Materiales y útiles de impresión y re	\$0.00	\$5,426.99	\$5,426.99	\$5,426.99	\$5,426.99	\$5,426.99	\$5,426.99	\$0.00
2121 Materiales y útiles de impresión y re	\$0.00	\$5,426.99	\$5,426.99	\$5,426.99	\$5,426.99	\$5,426.99	\$5,426.99	\$0.00
2140 Materiales, útiles y equipos menore:	\$0.00	\$3,651.88	\$3,651.88	\$3,651.88	\$3,651.88	\$3,651.88	\$3,651.88	\$0.00
2141 Materiales, útiles y equipos menore:	\$0.00	\$3,651.88	\$3,651.88	\$3,651.88	\$3,651.88	\$3,651.88	\$3,651.88	\$0.00
2160 Material de limpieza	\$0.00	\$55,317.37	\$55,317.37	\$55,317.37	\$55,317.37	\$55,317.37	\$55,317.37	\$0.00
2161 Material de limpieza	\$0.00	\$55,317.37	\$55,317.37	\$55,317.37	\$55,317.37	\$55,317.37	\$55,317.37	\$0.00
2180 Materiales para el registro e identific	\$0.00	\$57,821.00	\$57,821.00	\$57,821.00	\$57,821.00	\$57,821.00	\$57,821.00	\$0.00
2181 Materiales para el registro e identific	\$0.00	\$57,821.00	\$57,821.00	\$57,821.00	\$57,821.00	\$57,821.00	\$57,821.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$116,291.43	\$116,291.43	\$116,291.43	\$116,291.43	\$116,291.43	\$116,291.43	\$0.00
2210 Productos alimenticios para personaz	\$0.00	\$101,616.64	\$101,616.64	\$101,616.64	\$101,616.64	\$101,616.64	\$101,616.64	\$0.00
2211 Alimentacion en oficinas o lugares c	\$0.00	\$14,632.56	\$14,632.56	\$14,632.56	\$14,632.56	\$14,632.56	\$14,632.56	\$0.00
2212 Alimentacion en eventos oficiales	\$0.00	\$86,984.08	\$86,984.08	\$86,984.08	\$86,984.08	\$86,984.08	\$86,984.08	\$0.00
2220 Productos alimenticios para animale	\$0.00	\$10,444.00	\$10,444.00	\$10,444.00	\$10,444.00	\$10,444.00	\$10,444.00	\$0.00
2221 Productos alimenticios para animale	\$0.00	\$10,444.00	\$10,444.00	\$10,444.00	\$10,444.00	\$10,444.00	\$10,444.00	\$0.00
2230 Utensilios para el servicio de alimen	\$0.00	\$4,230.79	\$4,230.79	\$4,230.79	\$4,230.79	\$4,230.79	\$4,230.79	\$0.00
2231 Utensilios para el servicio de alimen	\$0.00	\$4,230.79	\$4,230.79	\$4,230.79	\$4,230.79	\$4,230.79	\$4,230.79	\$0.00
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$275,295.89	\$275,295.89	\$275,295.89	\$275,295.83	\$275,295.83	\$275,295.83	\$0.06
2410 Productos minerales no metálicos	\$0.00	\$78,574.11	\$78,574.11	\$78,574.11	\$78,574.05	\$78,574.05	\$78,574.05	\$0.06
2411 Productos minerales no metálicos	\$0.00	\$78,574.11	\$78,574.11	\$78,574.11	\$78,574.05	\$78,574.05	\$78,574.05	\$0.06
2420 Cemento y productos de concreto	\$0.00	\$49,908.60	\$49,908.60	\$49,908.60	\$49,908.60	\$49,908.60	\$49,908.60	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$49,908.60	\$49,908.60	\$49,908.60	\$49,908.60	\$49,908.60	\$49,908.60	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$15,000.09	\$15,000.09	\$15,000.09	\$15,000.09	\$15,000.09	\$15,000.09	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$15,000.09	\$15,000.09	\$15,000.09	\$15,000.09	\$15,000.09	\$15,000.09	\$0.00
2440 Madera y productos de madera	\$0.00	\$13,181.94	\$13,181.94	\$13,181.94	\$13,181.94	\$13,181.94	\$13,181.94	\$0.00
2441 Madera y productos de madera	\$0.00	\$13,181.94	\$13,181.94	\$13,181.94	\$13,181.94	\$13,181.94	\$13,181.94	\$0.00
2450 Vidrio y productos de vidrio	\$0.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$0.00
2451 Vidrio y productos de vidrio	\$0.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$120.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$15,624.81	\$15,624.81	\$15,624.81	\$15,624.81	\$15,624.81	\$15,624.81	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$15,624.81	\$15,624.81	\$15,624.81	\$15,624.81	\$15,624.81	\$15,624.81	\$0.00
2470 Artículos metálicos para la construc	\$0.00	\$31,520.35	\$31,520.35	\$31,520.35	\$31,520.35	\$31,520.35	\$31,520.35	\$0.00
2471 Artículos metálicos para la construc	\$0.00	\$31,520.35	\$31,520.35	\$31,520.35	\$31,520.35	\$31,520.35	\$31,520.35	\$0.00
2490 Otros materiales y artículos de cons	\$0.00	\$71,365.99	\$71,365.99	\$71,365.99	\$71,365.99	\$71,365.99	\$71,365.99	\$0.00
2491 Otros materiales y artículos de cons	\$0.00	\$71,365.99	\$71,365.99	\$71,365.99	\$71,365.99	\$71,365.99	\$71,365.99	\$0.00
2500 Productos químicos, farmacéuticos	\$0.00	\$8,650.75	\$8,650.75	\$8,650.75	\$8,650.75	\$8,650.75	\$8,650.75	\$0.00
2530 Medicinas y productos farmacéuticc	\$0.00	\$847.00	\$847.00	\$847.00	\$847.00	\$847.00	\$847.00	\$0.00



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Fecha y 08/jul./2026

hora de Impresión 08:15 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2531	Medicinas y productos farmacéuticos	\$0.00	\$847.00	\$847.00	\$847.00	\$847.00	\$847.00	\$847.00	\$0.00
2540	Materiales, accesorios y suministros	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00
2541	Materiales, accesorios y suministros	\$0.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$1,856.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y	\$0.00	\$586.00	\$586.00	\$586.00	\$586.00	\$586.00	\$586.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y	\$0.00	\$586.00	\$586.00	\$586.00	\$586.00	\$586.00	\$586.00	\$0.00
2590	Otros productos químicos	\$0.00	\$5,361.75	\$5,361.75	\$5,361.75	\$5,361.75	\$5,361.75	\$5,361.75	\$0.00
2591	Otros productos químicos	\$0.00	\$5,361.75	\$5,361.75	\$5,361.75	\$5,361.75	\$5,361.75	\$5,361.75	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$505,978.95	\$505,978.95	\$505,978.95	\$505,978.95	\$505,978.95	\$505,979.23	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$505,978.95	\$505,978.95	\$505,978.95	\$505,978.95	\$505,978.95	\$505,979.23	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$505,978.95	\$505,978.95	\$505,978.95	\$505,978.95	\$505,978.95	\$505,979.23	\$0.00
2700	VESTUARIO, BLANCOS, PRENDA	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
2720	Prendas de seguridad y protección	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
2721	Prendas de seguridad y protección	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$144,444.06	\$144,444.06	\$144,444.06	\$144,444.06	\$144,444.06	\$144,444.06	\$0.00
2910	Herramientas menores	\$0.00	\$84,545.56	\$84,545.56	\$84,545.56	\$84,545.56	\$84,545.56	\$84,545.56	\$0.00
2911	Herramientas menores	\$0.00	\$84,545.56	\$84,545.56	\$84,545.56	\$84,545.56	\$84,545.56	\$84,545.56	\$0.00
2940	Refacciones y accesorios menores	\$0.00	\$11,065.74	\$11,065.74	\$11,065.74	\$11,065.74	\$11,065.74	\$11,065.74	\$0.00
2941	Refacciones y accesorios menores	\$0.00	\$11,065.74	\$11,065.74	\$11,065.74	\$11,065.74	\$11,065.74	\$11,065.74	\$0.00
2960	Refacciones y accesorios menores	\$0.00	\$48,832.76	\$48,832.76	\$48,832.76	\$48,832.76	\$48,832.76	\$48,832.76	\$0.00
2961	Refacciones y accesorios menores	\$0.00	\$48,832.76	\$48,832.76	\$48,832.76	\$48,832.76	\$48,832.76	\$48,832.76	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$516,312.49	\$516,312.49	\$516,259.32	\$516,259.32	\$516,259.32	\$512,459.32	\$53.17
3100	SERVICIOS BÁSICOS	\$0.00	\$327,742.90	\$327,742.90	\$327,742.90	\$327,742.90	\$327,742.90	\$327,742.90	\$0.00
3110	Energía eléctrica	\$0.00	\$190,062.00	\$190,062.00	\$190,062.00	\$190,062.00	\$190,062.00	\$190,062.00	\$0.00
3111	Energía eléctrica	\$0.00	\$190,062.00	\$190,062.00	\$190,062.00	\$190,062.00	\$190,062.00	\$190,062.00	\$0.00
3120	Gas	\$0.00	\$81,399.90	\$81,399.90	\$81,399.90	\$81,399.90	\$81,399.90	\$81,399.90	\$0.00
3121	GAS	\$0.00	\$81,399.90	\$81,399.90	\$81,399.90	\$81,399.90	\$81,399.90	\$81,399.90	\$0.00
3140	Telefonía Tradicional	\$0.00	\$54,531.00	\$54,531.00	\$54,531.00	\$54,531.00	\$54,531.00	\$54,531.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$54,531.00	\$54,531.00	\$54,531.00	\$54,531.00	\$54,531.00	\$54,531.00	\$0.00
3150	Telefonía celular	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
3151	Telefonía celular	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00
3181	Servicios telegráficos	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00
3182	Servicios postales	\$0.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$550.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$9,988.52	\$9,988.52	\$9,988.52	\$9,988.52	\$9,988.52	\$9,988.52	\$0.00
3290	Otros arrendamientos	\$0.00	\$9,988.52	\$9,988.52	\$9,988.52	\$9,988.52	\$9,988.52	\$9,988.52	\$0.00
3291	Otros arrendamientos	\$0.00	\$9,988.52	\$9,988.52	\$9,988.52	\$9,988.52	\$9,988.52	\$9,988.52	\$0.00
3300	SERVICIOS PROFESIONALES, CII	\$0.00	\$22,369.74	\$22,369.74	\$22,316.57	\$22,316.57	\$22,316.57	\$22,316.57	\$53.17
3310	Servicios legales, de contabilidad, a	\$0.00	\$4,737.74	\$4,737.74	\$4,684.57	\$4,684.57	\$4,684.57	\$4,684.57	\$53.17
3311	Servicios legales, de contabilidad, a	\$0.00	\$4,737.74	\$4,737.74	\$4,684.57	\$4,684.57	\$4,684.57	\$4,684.57	\$53.17
3360	Servicios de apoyo administrativo, t	\$0.00	\$17,632.00	\$17,632.00	\$17,632.00	\$17,632.00	\$17,632.00	\$17,632.00	\$0.00
3361	Servicios de apoyo administrativo, f	\$0.00	\$17,632.00	\$17,632.00	\$17,632.00	\$17,632.00	\$17,632.00	\$17,632.00	\$0.00

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3400 SERVICIOS FINANCIEROS, BANC	\$0.00	\$4,605.10	\$4,605.10	\$4,605.10	\$4,605.10	\$4,605.10	\$4,605.10	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$4,605.10	\$4,605.10	\$4,605.10	\$4,605.10	\$4,605.10	\$4,605.10	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$4,605.10	\$4,605.10	\$4,605.10	\$4,605.10	\$4,605.10	\$4,605.10	\$0.00
3500 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$32,312.00	\$32,312.00	\$32,312.00	\$32,312.00	\$32,312.00	\$32,312.00	\$0.00
3550 Reparación y mantenimiento de equ	\$0.00	\$32,312.00	\$32,312.00	\$32,312.00	\$32,312.00	\$32,312.00	\$32,312.00	\$0.00
3551 Reparación y mantenimiento de equ	\$0.00	\$32,312.00	\$32,312.00	\$32,312.00	\$32,312.00	\$32,312.00	\$32,312.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN E	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00
3610 Difusión por radio, televisión y otros	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00
3611 Difusión por radio, televisión y otros	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$18,902.83	\$18,902.83	\$18,902.83	\$18,902.83	\$18,902.83	\$18,902.83	\$0.00
3750 Viáticos en el país	\$0.00	\$18,902.83	\$18,902.83	\$18,902.83	\$18,902.83	\$18,902.83	\$18,902.83	\$0.00
3751 Viáticos en el país	\$0.00	\$18,902.83	\$18,902.83	\$18,902.83	\$18,902.83	\$18,902.83	\$18,902.83	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$24,125.40	\$24,125.40	\$24,125.40	\$24,125.40	\$24,125.40	\$24,125.40	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$24,125.40	\$24,125.40	\$24,125.40	\$24,125.40	\$24,125.40	\$24,125.40	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$24,125.40	\$24,125.40	\$24,125.40	\$24,125.40	\$24,125.40	\$24,125.40	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$55,386.00	\$55,386.00	\$55,386.00	\$55,386.00	\$55,386.00	\$55,386.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$55,386.00	\$55,386.00	\$55,386.00	\$55,386.00	\$55,386.00	\$55,386.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$55,386.00	\$55,386.00	\$55,386.00	\$55,386.00	\$55,386.00	\$55,386.00	\$0.00
A1000-A1001-TES33	\$0.00	\$1,796,661.19	\$1,796,661.19	\$1,796,608.02	\$1,796,607.96	\$1,796,607.96	\$1,792,808.24	\$53.23

01 TESORERIA

A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES

A1000-A1001-TES34

3000 SERVICIOS GENERALES	\$0.00	\$571,240.40	\$571,240.40	\$75.40	\$75.40	\$75.40	\$75.40	\$571,165.00
3100 SERVICIOS BÁSICOS	\$0.00	\$571,165.00	\$571,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571,165.00
3110 Energía eléctrica	\$0.00	\$571,165.00	\$571,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571,165.00
3111 Energía eléctrica	\$0.00	\$571,165.00	\$571,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$571,165.00
3400 SERVICIOS FINANCIEROS, BANC	\$0.00	\$75.40	\$75.40	\$75.40	\$75.40	\$75.40	\$75.40	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$75.40	\$75.40	\$75.40	\$75.40	\$75.40	\$75.40	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$75.40	\$75.40	\$75.40	\$75.40	\$75.40	\$75.40	\$0.00
A1000-A1001-TES34	\$0.00	\$571,240.40	\$571,240.40	\$75.40	\$75.40	\$75.40	\$75.40	\$571,165.00

01 TESORERIA

A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES

A1000-A1001-TES35

1000 SERVICIOS PERSONALES	\$45,450,000.00	-\$1,275,060.12	\$44,174,939.88	\$15,789,223.93	\$15,789,223.93	\$15,764,223.93	\$15,764,223.93	\$28,385,715.95
1100 REMUNERACIONES AL PERSONA	\$34,000,000.00	-\$886,008.54	\$33,113,991.46	\$14,210,943.15	\$14,210,943.15	\$14,210,943.15	\$14,210,943.15	\$18,903,048.31

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1110 Dietas	\$0.00	\$1,329,413.40	\$1,329,413.40	\$1,329,413.40	\$1,329,413.40	\$1,329,413.40	\$1,329,413.40	\$0.00
1111 Dietas	\$0.00	\$1,329,413.40	\$1,329,413.40	\$1,329,413.40	\$1,329,413.40	\$1,329,413.40	\$1,329,413.40	\$0.00
1130 Sueldos base al personal permaner	\$34,000,000.00	-\$2,215,421.94	\$31,784,578.06	\$12,881,529.75	\$12,881,529.75	\$12,881,529.75	\$12,881,529.75	\$18,903,048.31
1131 Sueldos base al personal permaner	\$34,000,000.00	-\$2,215,421.94	\$31,784,578.06	\$12,881,529.75	\$12,881,529.75	\$12,881,529.75	\$12,881,529.75	\$18,903,048.31
1300 REMUNERACIONES ADICIONALE	\$10,600,000.00	-\$347,863.80	\$10,252,136.20	\$1,394,403.52	\$1,394,403.52	\$1,394,403.52	\$1,394,403.52	\$8,857,732.68
1320 Primas de vacaciones, dominical y c	\$7,600,000.00	-\$241,628.28	\$7,358,371.72	\$990,481.08	\$990,481.08	\$990,481.08	\$990,481.08	\$6,367,890.64
1321 Primas de vacaciones	\$600,000.00	-\$71,268.54	\$528,731.46	\$207,065.00	\$207,065.00	\$207,065.00	\$207,065.00	\$321,666.46
1322 prima dominical	\$1,800,000.00	-\$170,359.74	\$1,629,640.26	\$769,674.02	\$769,674.02	\$769,674.02	\$769,674.02	\$859,966.24
1323 gratificaciones anuales	\$5,200,000.00	\$0.00	\$5,200,000.00	\$13,742.06	\$13,742.06	\$13,742.06	\$13,742.06	\$5,186,257.94
1330 Horas extraordinarias	\$1,000,000.00	-\$70,494.00	\$929,506.00	\$256,737.87	\$256,737.87	\$256,737.87	\$256,737.87	\$672,768.13
1331 Horas extraordinarias	\$1,000,000.00	-\$70,494.00	\$929,506.00	\$256,737.87	\$256,737.87	\$256,737.87	\$256,737.87	\$672,768.13
1340 Compensaciones	\$2,000,000.00	-\$35,741.52	\$1,964,258.48	\$147,184.57	\$147,184.57	\$147,184.57	\$147,184.57	\$1,817,073.91
1341 Compensaciones	\$2,000,000.00	-\$35,741.52	\$1,964,258.48	\$147,184.57	\$147,184.57	\$147,184.57	\$147,184.57	\$1,817,073.91
1400 SEGURIDAD SOCIAL	\$50,000.00	-\$6,750.12	\$43,249.88	\$0.00	\$0.00	\$0.00	\$0.00	\$43,249.88
1410 Aportaciones de seguridad social	\$50,000.00	-\$6,750.12	\$43,249.88	\$0.00	\$0.00	\$0.00	\$0.00	\$43,249.88
1411 Aportaciones de seguridad social	\$50,000.00	-\$6,750.12	\$43,249.88	\$0.00	\$0.00	\$0.00	\$0.00	\$43,249.88
1500 OTRAS PRESTACIONES SOCIALE	\$800,000.00	-\$34,437.66	\$765,562.34	\$183,877.26	\$183,877.26	\$158,877.26	\$158,877.26	\$581,685.08
1520 Indemnizaciones	\$500,000.00	-\$17,456.76	\$482,543.24	\$81,420.81	\$81,420.81	\$56,420.81	\$56,420.81	\$401,122.43
1521 Indemnizaciones	\$500,000.00	-\$17,456.76	\$482,543.24	\$81,420.81	\$81,420.81	\$56,420.81	\$56,420.81	\$401,122.43
1540 Prestaciones contractuales	\$300,000.00	-\$16,980.90	\$283,019.10	\$102,456.45	\$102,456.45	\$102,456.45	\$102,456.45	\$180,562.65
1541 Prestaciones contractuales	\$300,000.00	-\$16,980.90	\$283,019.10	\$102,456.45	\$102,456.45	\$102,456.45	\$102,456.45	\$180,562.65
2000 MATERIALES Y SUMINISTRO	\$8,399,500.00	-\$1,988,095.14	\$6,411,404.86	\$604,222.43	\$604,222.43	\$604,222.43	\$604,222.43	\$5,807,182.43
2100 Materiales de administración, emisik	\$1,300,000.00	-\$127,970.64	\$1,172,029.36	\$26,081.51	\$26,081.51	\$26,081.51	\$26,081.51	\$1,145,947.85
2110 Materiales, útiles y equipos menore:	\$400,000.00	-\$40,073.52	\$359,926.48	\$0.00	\$0.00	\$0.00	\$0.00	\$359,926.48
2111 Materiales, útiles y equipos menore:	\$400,000.00	-\$40,073.52	\$359,926.48	\$0.00	\$0.00	\$0.00	\$0.00	\$359,926.48
2120 Materiales y útiles de impresión y re	\$200,000.00	-\$22,604.40	\$177,395.60	\$0.00	\$0.00	\$0.00	\$0.00	\$177,395.60
2121 Materiales y útiles de impresión y re	\$200,000.00	-\$22,604.40	\$177,395.60	\$0.00	\$0.00	\$0.00	\$0.00	\$177,395.60
2160 Material de limpieza	\$500,000.00	-\$33,266.46	\$466,733.54	\$26,081.51	\$26,081.51	\$26,081.51	\$26,081.51	\$440,652.03
2161 Material de limpieza	\$500,000.00	-\$33,266.46	\$466,733.54	\$26,081.51	\$26,081.51	\$26,081.51	\$26,081.51	\$440,652.03
2180 Materiales para el registro e identific	\$200,000.00	-\$32,026.26	\$167,973.74	\$0.00	\$0.00	\$0.00	\$0.00	\$167,973.74
2181 Materiales para el registro e identific	\$200,000.00	-\$32,026.26	\$167,973.74	\$0.00	\$0.00	\$0.00	\$0.00	\$167,973.74
2200 ALIMENTOS Y UTENSILIOS	\$1,095,000.00	-\$351,451.86	\$743,548.14	\$8,754.64	\$8,754.64	\$8,754.64	\$8,754.64	\$734,793.50
2210 Productos alimenticios para person:	\$1,050,000.00	-\$333,935.94	\$716,064.06	\$7,162.66	\$7,162.66	\$7,162.66	\$7,162.66	\$708,901.40
2211 Alimentacion en oficinas o lugares c	\$50,000.00	-\$5,589.42	\$44,410.58	\$0.00	\$0.00	\$0.00	\$0.00	\$44,410.58
2212 Alimentacion en eventos oficiales	\$1,000,000.00	-\$328,346.52	\$671,653.48	\$7,162.66	\$7,162.66	\$7,162.66	\$7,162.66	\$664,490.82
2220 Productos alimenticios para animale	\$40,000.00	-\$15,494.88	\$24,505.12	\$1,591.98	\$1,591.98	\$1,591.98	\$1,591.98	\$22,913.14
2221 Productos alimenticios para animale	\$40,000.00	-\$15,494.88	\$24,505.12	\$1,591.98	\$1,591.98	\$1,591.98	\$1,591.98	\$22,913.14
2230 Utensilios para el servicio de alimen	\$5,000.00	-\$2,021.04	\$2,978.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,978.96
2231 Utensilios para el servicio de alimen	\$5,000.00	-\$2,021.04	\$2,978.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,978.96
2400 MATERIALES Y ARTÍCULOS DE C	\$842,500.00	-\$154,874.16	\$687,625.84	\$932.80	\$932.80	\$932.80	\$932.80	\$686,693.04
2410 Productos minerales no metálicos	\$250,000.00	-\$82,689.06	\$167,310.94	\$0.00	\$0.00	\$0.00	\$0.00	\$167,310.94



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2411	Productos minerales no metálicos	\$250,000.00	-\$82,689.06	\$167,310.94	\$0.00	\$0.00	\$0.00	\$0.00	\$167,310.94
2420	Cemento y productos de concreto	\$170,000.00	-\$19,689.24	\$150,310.76	\$0.00	\$0.00	\$0.00	\$0.00	\$150,310.76
2421	Cemento y productos de concreto	\$170,000.00	-\$19,689.24	\$150,310.76	\$0.00	\$0.00	\$0.00	\$0.00	\$150,310.76
2430	Cal, yeso y productos de yeso	\$45,000.00	-\$2,650.02	\$42,349.98	\$0.00	\$0.00	\$0.00	\$0.00	\$42,349.98
2431	Cal, yeso y productos de yeso	\$45,000.00	-\$2,650.02	\$42,349.98	\$0.00	\$0.00	\$0.00	\$0.00	\$42,349.98
2440	Madera y productos de madera	\$25,000.00	-\$2,066.40	\$22,933.60	\$0.00	\$0.00	\$0.00	\$0.00	\$22,933.60
2441	Madera y productos de madera	\$25,000.00	-\$2,066.40	\$22,933.60	\$0.00	\$0.00	\$0.00	\$0.00	\$22,933.60
2450	Vidrio y productos de vidrio	\$2,500.00	-\$60.00	\$2,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,440.00
2451	Vidrio y productos de vidrio	\$2,500.00	-\$60.00	\$2,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,440.00
2460	Material eléctrico y electrónico	\$100,000.00	-\$5,456.16	\$94,543.84	\$932.80	\$932.80	\$932.80	\$932.80	\$93,611.04
2461	Material eléctrico y electrónico	\$100,000.00	-\$5,456.16	\$94,543.84	\$932.80	\$932.80	\$932.80	\$932.80	\$93,611.04
2470	Artículos metálicos para la construc	\$100,000.00	-\$27,042.78	\$72,957.22	\$0.00	\$0.00	\$0.00	\$0.00	\$72,957.22
2471	Artículos metálicos para la construc	\$100,000.00	-\$27,042.78	\$72,957.22	\$0.00	\$0.00	\$0.00	\$0.00	\$72,957.22
2480	Materiales complementarios	\$50,000.00	-\$7,570.02	\$42,429.98	\$0.00	\$0.00	\$0.00	\$0.00	\$42,429.98
2481	Materiales complementarios	\$50,000.00	-\$7,570.02	\$42,429.98	\$0.00	\$0.00	\$0.00	\$0.00	\$42,429.98
2490	Otros materiales y artículos de cons	\$100,000.00	-\$7,650.48	\$92,349.52	\$0.00	\$0.00	\$0.00	\$0.00	\$92,349.52
2491	Otros materiales y artículos de cons	\$100,000.00	-\$7,650.48	\$92,349.52	\$0.00	\$0.00	\$0.00	\$0.00	\$92,349.52
2500	Productos químicos, farmacéuticos	\$402,000.00	-\$37,807.62	\$364,192.38	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$362,692.38
2510	Productos químicos básicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2511	Productos químicos básicos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2530	Medicinas y productos farmacéuticc	\$100,000.00	-\$12,339.60	\$87,660.40	\$850.00	\$850.00	\$850.00	\$850.00	\$86,810.40
2531	Medicinas y productos farmacéuticc	\$100,000.00	-\$12,339.60	\$87,660.40	\$850.00	\$850.00	\$850.00	\$850.00	\$86,810.40
2540	Materiales, accesorios y suministros	\$20,000.00	\$0.00	\$20,000.00	\$650.00	\$650.00	\$650.00	\$650.00	\$19,350.00
2541	Materiales, accesorios y suministros	\$20,000.00	\$0.00	\$20,000.00	\$650.00	\$650.00	\$650.00	\$650.00	\$19,350.00
2550	Materiales, accesorios y suministros	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2551	Materiales, accesorios y suministros	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2560	Fibras sintéticas, hules, plásticos y c	\$20,000.00	-\$468.00	\$19,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,532.00
2561	Fibras sintéticas, hules, plásticos y c	\$20,000.00	-\$468.00	\$19,532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,532.00
2590	Otros productos químicos	\$250,000.00	-\$25,000.02	\$224,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$224,999.98
2591	Otros productos químicos	\$250,000.00	-\$25,000.02	\$224,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$224,999.98
2600	COMBUSTIBLES, LUBRICANTES Y	\$4,000,000.00	-\$1,194,967.14	\$2,805,032.86	\$546,442.95	\$546,442.95	\$546,442.95	\$546,442.95	\$2,258,589.91
2610	Combustibles, lubricantes y aditivos	\$4,000,000.00	-\$1,194,967.14	\$2,805,032.86	\$546,442.95	\$546,442.95	\$546,442.95	\$546,442.95	\$2,258,589.91
2611	Combustibles, lubricantes y aditivos	\$4,000,000.00	-\$1,194,967.14	\$2,805,032.86	\$546,442.95	\$546,442.95	\$546,442.95	\$546,442.95	\$2,258,589.91
2700	VESTUARIO, BLANCOS, PRENDA	\$75,000.00	-\$915.00	\$74,085.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,085.00
2710	Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2711	Vestuario y uniformes	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
2720	Prendas de seguridad y protección	\$25,000.00	-\$499.98	\$24,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$24,500.02
2721	Prendas de seguridad y protección	\$25,000.00	-\$499.98	\$24,500.02	\$0.00	\$0.00	\$0.00	\$0.00	\$24,500.02
2730	Artículos deportivos	\$20,000.00	-\$415.02	\$19,584.98	\$0.00	\$0.00	\$0.00	\$0.00	\$19,584.98
2731	Artículos deportivos	\$20,000.00	-\$415.02	\$19,584.98	\$0.00	\$0.00	\$0.00	\$0.00	\$19,584.98
2740	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00



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2741 Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2900 HERRAMIENTAS, REFACCIONES	\$685,000.00	-\$120,108.72	\$564,891.28	\$20,510.53	\$20,510.53	\$20,510.53	\$20,510.53	\$544,380.75
2910 Herramientas menores	\$225,000.00	-\$52,718.88	\$172,281.12	\$3,707.00	\$3,707.00	\$3,707.00	\$3,707.00	\$168,574.12
2911 Herramientas menores	\$225,000.00	-\$52,718.88	\$172,281.12	\$3,707.00	\$3,707.00	\$3,707.00	\$3,707.00	\$168,574.12
2920 Refacciones y accesorios menores	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2921 Refacciones y accesorios menores	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2930 Refacciones y accesorios menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2931 Refacciones y accesorios menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2940 Refacciones y accesorios menores	\$25,000.00	-\$4,539.24	\$20,460.76	\$7,383.68	\$7,383.68	\$7,383.68	\$7,383.68	\$13,077.08
2941 Refacciones y accesorios menores	\$25,000.00	-\$4,539.24	\$20,460.76	\$7,383.68	\$7,383.68	\$7,383.68	\$7,383.68	\$13,077.08
2960 Refacciones y accesorios menores	\$400,000.00	-\$62,850.60	\$337,149.40	\$9,419.85	\$9,419.85	\$9,419.85	\$9,419.85	\$327,729.55
2961 Refacciones y accesorios menores	\$400,000.00	-\$62,850.60	\$337,149.40	\$9,419.85	\$9,419.85	\$9,419.85	\$9,419.85	\$327,729.55
2990 Refacciones y accesorios menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2991 Refacciones y accesorios menores	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3000 SERVICIOS GENERALES	\$12,863,068.16	-\$2,677,810.44	\$10,185,257.72	\$1,173,150.56	\$1,173,150.56	\$1,173,150.56	\$1,173,150.56	\$9,012,107.16
3100 SERVICIOS BÁSICOS	\$3,300,000.00	-\$479,872.28	\$2,820,127.72	\$4,419.00	\$4,419.00	\$4,419.00	\$4,419.00	\$2,815,708.72
3110 Energía eléctrica	\$3,000,000.00	-\$441,693.30	\$2,558,306.70	\$0.00	\$0.00	\$0.00	\$0.00	\$2,558,306.70
3111 Energía eléctrica	\$3,000,000.00	-\$441,693.30	\$2,558,306.70	\$0.00	\$0.00	\$0.00	\$0.00	\$2,558,306.70
3120 Gas	\$200,000.00	-\$30,895.98	\$169,104.02	\$0.00	\$0.00	\$0.00	\$0.00	\$169,104.02
3121 GAS	\$200,000.00	-\$30,895.98	\$169,104.02	\$0.00	\$0.00	\$0.00	\$0.00	\$169,104.02
3140 Telefonía Tradicional	\$100,000.00	-\$8,283.00	\$91,717.00	\$3,869.00	\$3,869.00	\$3,869.00	\$3,869.00	\$87,848.00
3141 Telefonía tradicional	\$100,000.00	-\$8,283.00	\$91,717.00	\$3,869.00	\$3,869.00	\$3,869.00	\$3,869.00	\$87,848.00
3180 Servicios postales y telegráficos	\$0.00	\$1,000.00	\$1,000.00	\$550.00	\$550.00	\$550.00	\$550.00	\$450.00
3181 Servicios telegráficos	\$0.00	\$1,000.00	\$1,000.00	\$550.00	\$550.00	\$550.00	\$550.00	\$450.00
3200 SERVICIOS DE ARRENDAMIENTOC	\$500,000.00	-\$50,503.44	\$449,496.56	\$0.00	\$0.00	\$0.00	\$0.00	\$449,496.56
3250 Arrendamiento de equipo de transp	\$250,000.00	-\$31,357.02	\$218,642.98	\$0.00	\$0.00	\$0.00	\$0.00	\$218,642.98
3251 Arrendamiento de equipo de transp	\$250,000.00	-\$31,357.02	\$218,642.98	\$0.00	\$0.00	\$0.00	\$0.00	\$218,642.98
3260 Arrendamiento de maquinaria, otros	\$250,000.00	-\$19,146.42	\$230,853.58	\$0.00	\$0.00	\$0.00	\$0.00	\$230,853.58
3261 Arrendamiento de maquinaria, otros	\$250,000.00	-\$19,146.42	\$230,853.58	\$0.00	\$0.00	\$0.00	\$0.00	\$230,853.58
3300 SERVICIOS PROFESIONALES, CII	\$1,200,000.00	-\$237,906.36	\$962,093.64	\$110,490.93	\$110,490.93	\$110,490.93	\$110,490.93	\$851,602.71
3310 Servicios legales, de contabilidad, a	\$1,000,000.00	-\$200,839.56	\$799,160.44	\$104,400.00	\$104,400.00	\$104,400.00	\$104,400.00	\$694,760.44
3311 Servicios legales, de contabilidad, a	\$1,000,000.00	-\$200,839.56	\$799,160.44	\$104,400.00	\$104,400.00	\$104,400.00	\$104,400.00	\$694,760.44
3360 Servicios de apoyo administrativo, ti	\$200,000.00	-\$37,066.80	\$162,933.20	\$6,090.93	\$6,090.93	\$6,090.93	\$6,090.93	\$156,842.27
3361 Servicios de apoyo administrativo, fi	\$200,000.00	-\$37,066.80	\$162,933.20	\$6,090.93	\$6,090.93	\$6,090.93	\$6,090.93	\$156,842.27
3400 SERVICIOS FINANCIEROS, BANC	\$190,000.00	-\$12,453.42	\$177,546.58	\$1,606.60	\$1,606.60	\$1,606.60	\$1,606.60	\$175,939.98
3410 Servicios financieros y bancarios	\$40,000.00	-\$4,436.94	\$35,563.06	\$1,606.60	\$1,606.60	\$1,606.60	\$1,606.60	\$33,956.46
3411 Servicios financieros y bancarios	\$40,000.00	-\$4,436.94	\$35,563.06	\$1,606.60	\$1,606.60	\$1,606.60	\$1,606.60	\$33,956.46
3440 Seguros de responsabilidad patrimon	\$30,000.00	-\$8,016.48	\$21,983.52	\$0.00	\$0.00	\$0.00	\$0.00	\$21,983.52
3441 Seguros de responsabilidad patrimon	\$30,000.00	-\$8,016.48	\$21,983.52	\$0.00	\$0.00	\$0.00	\$0.00	\$21,983.52
3470 Fletes y maniobras	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3471 Fletes y maniobras	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00



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3500	SERVICIOS DE INSTALACIÓN, RE	\$565,000.00	-\$37,806.18	\$527,193.82	\$3,057.82	\$3,057.82	\$3,057.82	\$524,136.00
3510	Conservación y mantenimiento men	\$150,000.00	-\$2,979.66	\$147,020.34	\$0.00	\$0.00	\$0.00	\$147,020.34
3511	Conservación y mantenimiento men	\$150,000.00	-\$2,979.66	\$147,020.34	\$0.00	\$0.00	\$0.00	\$147,020.34
3530	Instalación, reparación y mantenimi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3531	Instalación, reparación y mantenimi	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3550	Reparación y mantenimiento de eq	\$350,000.00	-\$29,606.52	\$320,393.48	\$3,057.82	\$3,057.82	\$3,057.82	\$317,335.66
3551	Reparación y mantenimiento de eq	\$350,000.00	-\$29,606.52	\$320,393.48	\$3,057.82	\$3,057.82	\$3,057.82	\$317,335.66
3570	Instalación, reparación y mantenimi	\$50,000.00	-\$5,220.00	\$44,780.00	\$0.00	\$0.00	\$0.00	\$44,780.00
3571	Instalación, reparación y mantenimi	\$50,000.00	-\$5,220.00	\$44,780.00	\$0.00	\$0.00	\$0.00	\$44,780.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3600	SERVICIOS DE COMUNICACIÓN E	\$45,000.00	-\$10,440.00	\$34,560.00	\$10,440.00	\$10,440.00	\$10,440.00	\$24,120.00
3610	Difusión por radio, televisión y otros	\$25,000.00	-\$5,220.00	\$19,780.00	\$10,440.00	\$10,440.00	\$10,440.00	\$9,340.00
3611	Difusión por radio, televisión y otros	\$25,000.00	-\$5,220.00	\$19,780.00	\$10,440.00	\$10,440.00	\$10,440.00	\$9,340.00
3630	Servicios de creatividad, preproduc	\$20,000.00	-\$5,220.00	\$14,780.00	\$0.00	\$0.00	\$0.00	\$14,780.00
3631	SERVICIOS DE CREATIVIDAD, PR	\$20,000.00	-\$5,220.00	\$14,780.00	\$0.00	\$0.00	\$0.00	\$14,780.00
3700	Servicios de traslados y viáticos	\$500,000.00	-\$20,175.72	\$479,824.28	\$47,841.69	\$47,841.69	\$47,841.69	\$431,982.59
3750	Viáticos en el país	\$500,000.00	-\$20,175.72	\$479,824.28	\$47,841.69	\$47,841.69	\$47,841.69	\$431,982.59
3751	Viáticos en el país	\$500,000.00	-\$20,175.72	\$479,824.28	\$47,841.69	\$47,841.69	\$47,841.69	\$431,982.59
3800	SERVICIOS OFICIALES	\$2,000,000.00	-\$996,344.50	\$1,003,655.50	\$3,655.52	\$3,655.52	\$3,655.52	\$999,999.98
3810	Gastos ceremonial	\$500,000.00	-\$250,000.02	\$249,999.98	\$0.00	\$0.00	\$0.00	\$249,999.98
3811	Gastos de ceremonial	\$500,000.00	-\$250,000.02	\$249,999.98	\$0.00	\$0.00	\$0.00	\$249,999.98
3820	Gastos de orden social y cultural	\$1,500,000.00	-\$746,344.48	\$753,655.52	\$3,655.52	\$3,655.52	\$3,655.52	\$750,000.00
3821	Gastos de orden social y cultural	\$1,500,000.00	-\$746,344.48	\$753,655.52	\$3,655.52	\$3,655.52	\$3,655.52	\$750,000.00
3900	OTROS SERVICIOS GENERALES	\$4,563,068.16	-\$832,308.54	\$3,730,759.62	\$991,639.00	\$991,639.00	\$991,639.00	\$2,739,120.62
3920	Impuestos y derechos	\$2,063,068.16	-\$607,598.58	\$1,455,469.58	\$31,074.00	\$31,074.00	\$31,074.00	\$1,424,395.58
3921	Impuestos y derechos	\$500,000.00	-\$60,000.00	\$440,000.00	\$31,074.00	\$31,074.00	\$31,074.00	\$408,926.00
3922	Impuesto sobre nomina	\$1,500,000.00	-\$523,601.58	\$976,398.42	\$0.00	\$0.00	\$0.00	\$976,398.42
3925	Tenencias y canje de placas de veh	\$63,068.16	-\$23,997.00	\$39,071.16	\$0.00	\$0.00	\$0.00	\$39,071.16
3940	Sentencias y resoluciones judiciales	\$2,500,000.00	-\$995,274.96	\$1,504,725.04	\$190,000.00	\$190,000.00	\$190,000.00	\$1,314,725.04
3941	Sentencias y resoluciones por autor	\$2,500,000.00	-\$995,274.96	\$1,504,725.04	\$190,000.00	\$190,000.00	\$190,000.00	\$1,314,725.04
3980	Impuesto sobre nóminas y otros qu	\$0.00	\$770,565.00	\$770,565.00	\$770,565.00	\$770,565.00	\$770,565.00	\$0.00
3981	Impuesto sobre nóminas y otros qu	\$0.00	\$770,565.00	\$770,565.00	\$770,565.00	\$770,565.00	\$770,565.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACION	\$3,500,000.00	-\$585,000.06	\$2,914,999.94	\$0.00	\$0.00	\$0.00	\$2,914,999.94
4100	TRANSFERENCIAS INTERNAS Y	\$3,500,000.00	-\$585,000.06	\$2,914,999.94	\$0.00	\$0.00	\$0.00	\$2,914,999.94
4150	Transferencia internas otorgadas a	\$3,500,000.00	-\$585,000.06	\$2,914,999.94	\$0.00	\$0.00	\$0.00	\$2,914,999.94
4152	Transferencia corrientes a organiz	\$3,500,000.00	-\$585,000.06	\$2,914,999.94	\$0.00	\$0.00	\$0.00	\$2,914,999.94
5000	BIENES MUEBLES, INMUEBLES I	\$250,000.00	-\$8,426.76	\$241,573.24	\$0.00	\$0.00	\$0.00	\$241,573.24
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5150	Equipos de cómputo y de tecnología	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5151	Equipo de cómputo y de tecnología	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00

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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
5600 MAQUINARIA, OTROS EQUIPOS \	\$100,000.00	-\$8,426.76	\$91,573.24	\$0.00	\$0.00	\$0.00	\$0.00	\$91,573.24
5650 Equipo de comunicación y telecom.	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5651 Equipo de comunicación y telecom.	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5670 Herramientas y máquinas-herramientas	\$50,000.00	-\$8,426.76	\$41,573.24	\$0.00	\$0.00	\$0.00	\$0.00	\$41,573.24
5671 Herramientas y máquinas-herramientas	\$50,000.00	-\$8,426.76	\$41,573.24	\$0.00	\$0.00	\$0.00	\$0.00	\$41,573.24
A1000-A1001-TES35	\$70,462,568.16	-\$6,534,392.52	\$63,928,175.64	\$17,566,596.92	\$17,566,596.92	\$17,541,596.92	\$17,541,596.92	\$46,361,578.72

01 TESORERIA

A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES

A1000-A1001-TES37

1000 SERVICIOS PERSONALES	\$0.00	\$9,698.00	\$9,698.00	\$9,698.00	\$9,698.00	\$9,698.00	\$9,698.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES	\$0.00	\$9,698.00	\$9,698.00	\$9,698.00	\$9,698.00	\$9,698.00	\$9,698.00	\$0.00
1540 Prestaciones contractuales	\$0.00	\$9,698.00	\$9,698.00	\$9,698.00	\$9,698.00	\$9,698.00	\$9,698.00	\$0.00
1541 Prestaciones contractuales	\$0.00	\$9,698.00	\$9,698.00	\$9,698.00	\$9,698.00	\$9,698.00	\$9,698.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$940,279.41	\$940,279.41	\$940,279.41	\$940,279.41	\$940,279.41	\$940,280.43	\$0.00
2100 Materiales de administración, emisores	\$0.00	\$164,138.79	\$164,138.79	\$164,138.79	\$164,138.79	\$164,138.79	\$164,138.79	\$0.00
2110 Materiales, útiles y equipos menores	\$0.00	\$72,607.49	\$72,607.49	\$72,607.49	\$72,607.49	\$72,607.49	\$72,607.49	\$0.00
2111 Materiales, útiles y equipos menores	\$0.00	\$72,607.49	\$72,607.49	\$72,607.49	\$72,607.49	\$72,607.49	\$72,607.49	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$39,184.45	\$39,184.45	\$39,184.45	\$39,184.45	\$39,184.45	\$39,184.45	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$39,184.45	\$39,184.45	\$39,184.45	\$39,184.45	\$39,184.45	\$39,184.45	\$0.00
2160 Material de limpieza	\$0.00	\$34,384.35	\$34,384.35	\$34,384.35	\$34,384.35	\$34,384.35	\$34,384.35	\$0.00
2161 Material de limpieza	\$0.00	\$34,384.35	\$34,384.35	\$34,384.35	\$34,384.35	\$34,384.35	\$34,384.35	\$0.00
2180 Materiales para el registro e identificación	\$0.00	\$17,962.50	\$17,962.50	\$17,962.50	\$17,962.50	\$17,962.50	\$17,962.50	\$0.00
2181 Materiales para el registro e identificación	\$0.00	\$17,962.50	\$17,962.50	\$17,962.50	\$17,962.50	\$17,962.50	\$17,962.50	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$51,593.95	\$51,593.95	\$51,593.95	\$51,593.95	\$51,593.95	\$51,593.95	\$0.00
2210 Productos alimenticios para personal	\$0.00	\$49,722.64	\$49,722.64	\$49,722.64	\$49,722.64	\$49,722.64	\$49,722.64	\$0.00
2211 Alimentación en oficinas o lugares comunes	\$0.00	\$5,357.97	\$5,357.97	\$5,357.97	\$5,357.97	\$5,357.97	\$5,357.97	\$0.00
2212 Alimentación en eventos oficiales	\$0.00	\$44,364.67	\$44,364.67	\$44,364.67	\$44,364.67	\$44,364.67	\$44,364.67	\$0.00
2220 Productos alimenticios para animales	\$0.00	\$796.00	\$796.00	\$796.00	\$796.00	\$796.00	\$796.00	\$0.00
2221 Productos alimenticios para animales	\$0.00	\$796.00	\$796.00	\$796.00	\$796.00	\$796.00	\$796.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$1,075.31	\$1,075.31	\$1,075.31	\$1,075.31	\$1,075.31	\$1,075.31	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$1,075.31	\$1,075.31	\$1,075.31	\$1,075.31	\$1,075.31	\$1,075.31	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$0.00	\$31,480.77	\$31,480.77	\$31,480.77	\$31,480.77	\$31,480.77	\$31,480.77	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$6,506.76	\$6,506.76	\$6,506.76	\$6,506.76	\$6,506.76	\$6,506.76	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$6,506.76	\$6,506.76	\$6,506.76	\$6,506.76	\$6,506.76	\$6,506.76	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$6,844.00	\$6,844.00	\$6,844.00	\$6,844.00	\$6,844.00	\$6,844.00	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$6,844.00	\$6,844.00	\$6,844.00	\$6,844.00	\$6,844.00	\$6,844.00	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00



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2440	Madera y productos de madera	\$0.00	\$285.00	\$285.00	\$285.00	\$285.00	\$285.00	\$285.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$285.00	\$285.00	\$285.00	\$285.00	\$285.00	\$285.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$4,670.01	\$4,670.01	\$4,670.01	\$4,670.01	\$4,670.01	\$4,670.01	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$4,670.01	\$4,670.01	\$4,670.01	\$4,670.01	\$4,670.01	\$4,670.01	\$0.00
2470	Artículos metálicos para la construc	\$0.00	\$1,330.00	\$1,330.00	\$1,330.00	\$1,330.00	\$1,330.00	\$1,330.00	\$0.00
2471	Artículos metálicos para la construc	\$0.00	\$1,330.00	\$1,330.00	\$1,330.00	\$1,330.00	\$1,330.00	\$1,330.00	\$0.00
2490	Otros materiales y artículos de cons	\$0.00	\$11,545.00	\$11,545.00	\$11,545.00	\$11,545.00	\$11,545.00	\$11,545.00	\$0.00
2491	Otros materiales y artículos de cons	\$0.00	\$11,545.00	\$11,545.00	\$11,545.00	\$11,545.00	\$11,545.00	\$11,545.00	\$0.00
2500	Productos químicos, farmacéuticos	\$0.00	\$21,976.20	\$21,976.20	\$21,976.20	\$21,976.20	\$21,976.20	\$21,976.20	\$0.00
2530	Medicinas y productos farmacéuticc	\$0.00	\$21,976.20	\$21,976.20	\$21,976.20	\$21,976.20	\$21,976.20	\$21,976.20	\$0.00
2531	Medicinas y productos farmacéuticc	\$0.00	\$21,976.20	\$21,976.20	\$21,976.20	\$21,976.20	\$21,976.20	\$21,976.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$623,636.51	\$623,636.51	\$623,636.51	\$623,636.51	\$623,636.51	\$623,637.53	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$623,636.51	\$623,636.51	\$623,636.51	\$623,636.51	\$623,636.51	\$623,637.53	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$623,636.51	\$623,636.51	\$623,636.51	\$623,636.51	\$623,636.51	\$623,637.53	\$0.00
2700	VESTUARIO, BLANCOS, PRENDA	\$0.00	\$830.00	\$830.00	\$830.00	\$830.00	\$830.00	\$830.00	\$0.00
2730	Artículos deportivos	\$0.00	\$830.00	\$830.00	\$830.00	\$830.00	\$830.00	\$830.00	\$0.00
2731	Artículos deportivos	\$0.00	\$830.00	\$830.00	\$830.00	\$830.00	\$830.00	\$830.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$46,623.19	\$46,623.19	\$46,623.19	\$46,623.19	\$46,623.19	\$46,623.19	\$0.00
2910	Herramientas menores	\$0.00	\$22,331.99	\$22,331.99	\$22,331.99	\$22,331.99	\$22,331.99	\$22,331.99	\$0.00
2911	Herramientas menores	\$0.00	\$22,331.99	\$22,331.99	\$22,331.99	\$22,331.99	\$22,331.99	\$22,331.99	\$0.00
2960	Refacciones y accesorios menores	\$0.00	\$24,291.20	\$24,291.20	\$24,291.20	\$24,291.20	\$24,291.20	\$24,291.20	\$0.00
2961	Refacciones y accesorios menores	\$0.00	\$24,291.20	\$24,291.20	\$24,291.20	\$24,291.20	\$24,291.20	\$24,291.20	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$457,056.55	\$457,056.55	\$457,056.55	\$457,056.55	\$457,056.55	\$419,113.76	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$25,646.00	\$25,646.00	\$25,646.00	\$25,646.00	\$25,646.00	\$25,646.00	\$0.00
3110	Energía eléctrica	\$0.00	\$20,859.00	\$20,859.00	\$20,859.00	\$20,859.00	\$20,859.00	\$20,859.00	\$0.00
3111	Energía eléctrica	\$0.00	\$20,859.00	\$20,859.00	\$20,859.00	\$20,859.00	\$20,859.00	\$20,859.00	\$0.00
3120	Gas	\$0.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00
3121	GAS	\$0.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00
3140	Telefonia Tradicional	\$0.00	\$587.00	\$587.00	\$587.00	\$587.00	\$587.00	\$587.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$587.00	\$587.00	\$587.00	\$587.00	\$587.00	\$587.00	\$0.00
3300	SERVICIOS PROFESIONALES, CII	\$0.00	\$151,853.51	\$151,853.51	\$151,853.51	\$151,853.51	\$151,853.51	\$113,910.72	\$0.00
3310	Servicios legales, de contabilidad, a	\$0.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$0.00
3311	Servicios legales, de contabilidad, a	\$0.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$0.00
3360	Servicios de apoyo administrativo, fi	\$0.00	\$59,053.51	\$59,053.51	\$59,053.51	\$59,053.51	\$59,053.51	\$21,110.72	\$0.00
3361	Servicios de apoyo administrativo, fi	\$0.00	\$59,053.51	\$59,053.51	\$59,053.51	\$59,053.51	\$59,053.51	\$21,110.72	\$0.00
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$16,212.75	\$16,212.75	\$16,212.75	\$16,212.75	\$16,212.75	\$16,212.75	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$179.80	\$179.80	\$179.80	\$179.80	\$179.80	\$179.80	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$179.80	\$179.80	\$179.80	\$179.80	\$179.80	\$179.80	\$0.00
3440	Seguros de responsabilidad patrimc	\$0.00	\$16,032.95	\$16,032.95	\$16,032.95	\$16,032.95	\$16,032.95	\$16,032.95	\$0.00
3441	Seguros de responsabilidad patrimc	\$0.00	\$16,032.95	\$16,032.95	\$16,032.95	\$16,032.95	\$16,032.95	\$16,032.95	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$17,974.04	\$17,974.04	\$17,974.04	\$17,974.04	\$17,974.04	\$17,974.04	\$0.00



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3550	Reparación y mantenimiento de eq	\$0.00	\$17,974.04	\$17,974.04	\$17,974.04	\$17,974.04	\$17,974.04	\$17,974.04	\$0.00
3551	Reparación y mantenimiento de eq	\$0.00	\$17,974.04	\$17,974.04	\$17,974.04	\$17,974.04	\$17,974.04	\$17,974.04	\$0.00
3600	SERVICIOS DE COMUNICACIÓN E	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00
3610	Difusión por radio, televisión y otros	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00
3611	Difusión por radio, televisión y otros	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00
3620	Difusión por radio, televisión y otros	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00
3621	Difusión por radio, televisión y otros	\$0.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$10,440.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$18,867.65	\$18,867.65	\$18,867.65	\$18,867.65	\$18,867.65	\$18,867.65	\$0.00
3750	Viáticos en el país	\$0.00	\$18,867.65	\$18,867.65	\$18,867.65	\$18,867.65	\$18,867.65	\$18,867.65	\$0.00
3751	Viáticos en el país	\$0.00	\$18,867.65	\$18,867.65	\$18,867.65	\$18,867.65	\$18,867.65	\$18,867.65	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$77,012.60	\$77,012.60	\$77,012.60	\$77,012.60	\$77,012.60	\$77,012.60	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$77,012.60	\$77,012.60	\$77,012.60	\$77,012.60	\$77,012.60	\$77,012.60	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$77,012.60	\$77,012.60	\$77,012.60	\$77,012.60	\$77,012.60	\$77,012.60	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$128,610.00	\$128,610.00	\$128,610.00	\$128,610.00	\$128,610.00	\$128,610.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$2,935.00	\$2,935.00	\$2,935.00	\$2,935.00	\$2,935.00	\$2,935.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$2,935.00	\$2,935.00	\$2,935.00	\$2,935.00	\$2,935.00	\$2,935.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$3,445.00	\$3,445.00	\$3,445.00	\$3,445.00	\$3,445.00	\$3,445.00	\$0.00
3941	Sentencias y resoluciones por autor	\$0.00	\$3,445.00	\$3,445.00	\$3,445.00	\$3,445.00	\$3,445.00	\$3,445.00	\$0.00
3980	Impuesto sobre nóminas y otros que	\$0.00	\$122,230.00	\$122,230.00	\$122,230.00	\$122,230.00	\$122,230.00	\$122,230.00	\$0.00
3981	Impuesto sobre nóminas y otros que	\$0.00	\$122,230.00	\$122,230.00	\$122,230.00	\$122,230.00	\$122,230.00	\$122,230.00	\$0.00
A1000-A1001-TES37		\$0.00	\$1,407,033.96	\$1,407,033.96	\$1,407,033.96	\$1,407,033.96	\$1,407,033.96	\$1,369,092.19	\$0.00

01 TESORERIA

A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES

A1000-A1002-TES15

1000	SERVICIOS PERSONALES	\$4,500,000.00	-\$458,964.24	\$4,041,035.76	\$533,988.00	\$533,988.00	\$533,988.00	\$533,988.00	\$3,507,047.76
1100	REMUNERACIONES AL PERSONA/	\$4,500,000.00	-\$458,964.24	\$4,041,035.76	\$533,988.00	\$533,988.00	\$533,988.00	\$533,988.00	\$3,507,047.76
1110	Dietas	\$4,500,000.00	-\$458,964.24	\$4,041,035.76	\$533,988.00	\$533,988.00	\$533,988.00	\$533,988.00	\$3,507,047.76
1111	Dietas	\$4,500,000.00	-\$458,964.24	\$4,041,035.76	\$533,988.00	\$533,988.00	\$533,988.00	\$533,988.00	\$3,507,047.76
A1000-A1002-TES15		\$4,500,000.00	-\$458,964.24	\$4,041,035.76	\$533,988.00	\$533,988.00	\$533,988.00	\$533,988.00	\$3,507,047.76

01 TESORERIA

A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES

A1000-A1003-TES35

1000	SERVICIOS PERSONALES	\$0.00	\$63,777.60	\$63,777.60	\$63,777.60	\$63,777.60	\$63,777.60	\$63,777.60	\$0.00
1100	REMUNERACIONES AL PERSONA/	\$0.00	\$59,328.00	\$59,328.00	\$59,328.00	\$59,328.00	\$59,328.00	\$59,328.00	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$59,328.00	\$59,328.00	\$59,328.00	\$59,328.00	\$59,328.00	\$59,328.00	\$0.00



MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
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Anual
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Fecha y 08/jul./2026

hora de Impresión 08:15 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1131	Sueldos base al personal permaner	\$0.00	\$59,328.00	\$59,328.00	\$59,328.00	\$59,328.00	\$59,328.00	\$59,328.00	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$4,449.60	\$4,449.60	\$4,449.60	\$4,449.60	\$4,449.60	\$4,449.60	\$0.00
1330	Horas extraordinarias	\$0.00	\$4,449.60	\$4,449.60	\$4,449.60	\$4,449.60	\$4,449.60	\$4,449.60	\$0.00
1331	Horas extraordinarias	\$0.00	\$4,449.60	\$4,449.60	\$4,449.60	\$4,449.60	\$4,449.60	\$4,449.60	\$0.00
A1000-A1003-TES35		\$0.00	\$63,777.60	\$63,777.60	\$63,777.60	\$63,777.60	\$63,777.60	\$63,777.60	\$0.00

01 TESORERIA

A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES

A1000-A1004-TES15

1000	SERVICIOS PERSONALES	\$0.00	\$130,622.16	\$130,622.16	\$130,622.16	\$130,622.16	\$130,622.16	\$130,622.16	\$0.00
1100	REMUNERACIONES AL PERSON/	\$0.00	\$108,501.84	\$108,501.84	\$108,501.84	\$108,501.84	\$108,501.84	\$108,501.84	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$108,501.84	\$108,501.84	\$108,501.84	\$108,501.84	\$108,501.84	\$108,501.84	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$108,501.84	\$108,501.84	\$108,501.84	\$108,501.84	\$108,501.84	\$108,501.84	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$22,120.32	\$22,120.32	\$22,120.32	\$22,120.32	\$22,120.32	\$22,120.32	\$0.00
1320	Primas de vacaciones, dominical y c	\$0.00	\$11,363.64	\$11,363.64	\$11,363.64	\$11,363.64	\$11,363.64	\$11,363.64	\$0.00
1322	prima dominical	\$0.00	\$11,363.64	\$11,363.64	\$11,363.64	\$11,363.64	\$11,363.64	\$11,363.64	\$0.00
1330	Horas extraordinarias	\$0.00	\$9,676.68	\$9,676.68	\$9,676.68	\$9,676.68	\$9,676.68	\$9,676.68	\$0.00
1331	Horas extraordinarias	\$0.00	\$9,676.68	\$9,676.68	\$9,676.68	\$9,676.68	\$9,676.68	\$9,676.68	\$0.00
1340	Compensaciones	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00
1341	Compensaciones	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$175.54	\$175.54	\$175.54	\$175.54	\$175.54	\$175.54	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$175.54	\$175.54	\$175.54	\$175.54	\$175.54	\$175.54	\$0.00
2960	Refacciones y accesorios menores	\$0.00	\$175.54	\$175.54	\$175.54	\$175.54	\$175.54	\$175.54	\$0.00
2961	Refacciones y accesorios menores	\$0.00	\$175.54	\$175.54	\$175.54	\$175.54	\$175.54	\$175.54	\$0.00
A1000-A1004-TES15		\$0.00	\$130,797.70	\$130,797.70	\$130,797.70	\$130,797.70	\$130,797.70	\$130,797.70	\$0.00

01 TESORERIA

A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES

A1000-A1004-TES31

1000	SERVICIOS PERSONALES	\$0.00	\$68,868.19	\$68,868.19	\$68,868.19	\$68,868.19	\$68,868.19	\$68,868.19	\$0.00
1100	REMUNERACIONES AL PERSON/	\$0.00	\$46,154.12	\$46,154.12	\$46,154.12	\$46,154.12	\$46,154.12	\$46,154.12	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$46,154.12	\$46,154.12	\$46,154.12	\$46,154.12	\$46,154.12	\$46,154.12	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$46,154.12	\$46,154.12	\$46,154.12	\$46,154.12	\$46,154.12	\$46,154.12	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$22,714.07	\$22,714.07	\$22,714.07	\$22,714.07	\$22,714.07	\$22,714.07	\$0.00
1320	Primas de vacaciones, dominical y c	\$0.00	\$7,692.35	\$7,692.35	\$7,692.35	\$7,692.35	\$7,692.35	\$7,692.35	\$0.00
1322	prima dominical	\$0.00	\$7,692.35	\$7,692.35	\$7,692.35	\$7,692.35	\$7,692.35	\$7,692.35	\$0.00
1330	Horas extraordinarias	\$0.00	\$8,629.72	\$8,629.72	\$8,629.72	\$8,629.72	\$8,629.72	\$8,629.72	\$0.00



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1331	Horas extraordinarias	\$0.00	\$8,629.72	\$8,629.72	\$8,629.72	\$8,629.72	\$8,629.72	\$8,629.72	\$0.00
1340	Compensaciones	\$0.00	\$6,392.00	\$6,392.00	\$6,392.00	\$6,392.00	\$6,392.00	\$6,392.00	\$0.00
1341	Compensaciones	\$0.00	\$6,392.00	\$6,392.00	\$6,392.00	\$6,392.00	\$6,392.00	\$6,392.00	\$0.00
A1000-A1004-TES31		\$0.00	\$68,868.19	\$68,868.19	\$68,868.19	\$68,868.19	\$68,868.19	\$68,868.19	\$0.00

01 TESORERIA

A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES

A1000-A1004-TES33

2000	MATERIALES Y SUMINISTRO	\$0.00	\$226,518.18	\$226,518.18	\$226,518.18	\$226,518.18	\$226,518.18	\$226,517.90	\$0.00
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$8,954.19	\$8,954.19	\$8,954.19	\$8,954.19	\$8,954.19	\$8,954.19	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$3,639.22	\$3,639.22	\$3,639.22	\$3,639.22	\$3,639.22	\$3,639.22	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$3,639.22	\$3,639.22	\$3,639.22	\$3,639.22	\$3,639.22	\$3,639.22	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$265.00	\$265.00	\$265.00	\$265.00	\$265.00	\$265.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$265.00	\$265.00	\$265.00	\$265.00	\$265.00	\$265.00	\$0.00
2470	Artículos metálicos para la construc	\$0.00	\$5,049.97	\$5,049.97	\$5,049.97	\$5,049.97	\$5,049.97	\$5,049.97	\$0.00
2471	Artículos metálicos para la construc	\$0.00	\$5,049.97	\$5,049.97	\$5,049.97	\$5,049.97	\$5,049.97	\$5,049.97	\$0.00
2500	Productos químicos, farmacéuticos	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y	\$0.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$350.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$153,220.30	\$153,220.30	\$153,220.30	\$153,220.30	\$153,220.30	\$153,220.02	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$153,220.30	\$153,220.30	\$153,220.30	\$153,220.30	\$153,220.30	\$153,220.02	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$153,220.30	\$153,220.30	\$153,220.30	\$153,220.30	\$153,220.30	\$153,220.02	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$63,993.69	\$63,993.69	\$63,993.69	\$63,993.69	\$63,993.69	\$63,993.69	\$0.00
2910	Herramientas menores	\$0.00	\$12,720.97	\$12,720.97	\$12,720.97	\$12,720.97	\$12,720.97	\$12,720.97	\$0.00
2911	Herramientas menores	\$0.00	\$12,720.97	\$12,720.97	\$12,720.97	\$12,720.97	\$12,720.97	\$12,720.97	\$0.00
2960	Refacciones y accesorios menores	\$0.00	\$51,272.72	\$51,272.72	\$51,272.72	\$51,272.72	\$51,272.72	\$51,272.72	\$0.00
2961	Refacciones y accesorios menores	\$0.00	\$51,272.72	\$51,272.72	\$51,272.72	\$51,272.72	\$51,272.72	\$51,272.72	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$55,622.00	\$55,622.00	\$55,622.00	\$55,622.00	\$55,622.00	\$55,622.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTC	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$26,622.00	\$26,622.00	\$26,622.00	\$26,622.00	\$26,622.00	\$26,622.00	\$0.00
3550	Reparación y mantenimiento de eq	\$0.00	\$26,622.00	\$26,622.00	\$26,622.00	\$26,622.00	\$26,622.00	\$26,622.00	\$0.00
3551	Reparación y mantenimiento de eq	\$0.00	\$26,622.00	\$26,622.00	\$26,622.00	\$26,622.00	\$26,622.00	\$26,622.00	\$0.00
A1000-A1004-TES33		\$0.00	\$282,140.18	\$282,140.18	\$282,140.18	\$282,140.18	\$282,140.18	\$282,139.90	\$0.00

01 TESORERIA

A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES



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A1000-A1004-TES35									
1000	SERVICIOS PERSONALES	\$0.00	\$1,255,059.65	\$1,255,059.65	\$1,246,179.22	\$1,246,179.22	\$1,246,179.22	\$1,246,179.22	\$8,880.43
1100	REMUNERACIONES AL PERSONAL	\$0.00	\$936,183.00	\$936,183.00	\$936,183.00	\$936,183.00	\$936,183.00	\$936,183.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$936,183.00	\$936,183.00	\$936,183.00	\$936,183.00	\$936,183.00	\$936,183.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$936,183.00	\$936,183.00	\$936,183.00	\$936,183.00	\$936,183.00	\$936,183.00	\$0.00
1300	REMUNERACIONES ADICIONALES	\$0.00	\$278,735.04	\$278,735.04	\$278,735.04	\$278,735.04	\$278,735.04	\$278,735.04	\$0.00
1320	Primas de vacaciones, dominical y quincenal	\$0.00	\$123,830.50	\$123,830.50	\$123,830.50	\$123,830.50	\$123,830.50	\$123,830.50	\$0.00
1321	Primas de vacaciones	\$0.00	\$16,586.00	\$16,586.00	\$16,586.00	\$16,586.00	\$16,586.00	\$16,586.00	\$0.00
1322	prima dominical	\$0.00	\$107,244.50	\$107,244.50	\$107,244.50	\$107,244.50	\$107,244.50	\$107,244.50	\$0.00
1330	Horas extraordinarias	\$0.00	\$121,114.54	\$121,114.54	\$121,114.54	\$121,114.54	\$121,114.54	\$121,114.54	\$0.00
1331	Horas extraordinarias	\$0.00	\$121,114.54	\$121,114.54	\$121,114.54	\$121,114.54	\$121,114.54	\$121,114.54	\$0.00
1340	Compensaciones	\$0.00	\$33,790.00	\$33,790.00	\$33,790.00	\$33,790.00	\$33,790.00	\$33,790.00	\$0.00
1341	Compensaciones	\$0.00	\$33,790.00	\$33,790.00	\$33,790.00	\$33,790.00	\$33,790.00	\$33,790.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$40,141.61	\$40,141.61	\$31,261.18	\$31,261.18	\$31,261.18	\$31,261.18	\$8,880.43
1410	Aportaciones de seguridad social	\$0.00	\$31,261.18	\$31,261.18	\$31,261.18	\$31,261.18	\$31,261.18	\$31,261.18	\$0.00
1411	Aportaciones de seguridad social	\$0.00	\$31,261.18	\$31,261.18	\$31,261.18	\$31,261.18	\$31,261.18	\$31,261.18	\$0.00
1440	Aportaciones para seguros	\$0.00	\$8,880.43	\$8,880.43	\$0.00	\$0.00	\$0.00	\$0.00	\$8,880.43
1441	Aportaciones para seguros	\$0.00	\$8,880.43	\$8,880.43	\$0.00	\$0.00	\$0.00	\$0.00	\$8,880.43
2000	MATERIALES Y SUMINISTRO	\$0.00	\$150,015.00	\$150,015.00	\$150,015.00	\$150,015.00	\$150,015.00	\$150,015.00	\$0.00
2500	Productos químicos, farmacéuticos	\$0.00	\$41,325.00	\$41,325.00	\$41,325.00	\$41,325.00	\$41,325.00	\$41,325.00	\$0.00
2590	Otros productos químicos	\$0.00	\$41,325.00	\$41,325.00	\$41,325.00	\$41,325.00	\$41,325.00	\$41,325.00	\$0.00
2591	Otros productos químicos	\$0.00	\$41,325.00	\$41,325.00	\$41,325.00	\$41,325.00	\$41,325.00	\$41,325.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$104,050.00	\$104,050.00	\$104,050.00	\$104,050.00	\$104,050.00	\$104,050.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$104,050.00	\$104,050.00	\$104,050.00	\$104,050.00	\$104,050.00	\$104,050.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$104,050.00	\$104,050.00	\$104,050.00	\$104,050.00	\$104,050.00	\$104,050.00	\$0.00
2900	HERRAMIENTAS, REPARACIONES Y ACCESORIOS	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00
2960	Refacciones y accesorios menores	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00
2961	Refacciones y accesorios menores	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00
3550	Reparación y mantenimiento de equipo	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00
3551	Reparación y mantenimiento de equipo	\$0.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$23,200.00	\$0.00
A1000-A1004-TES35		\$0.00	\$1,428,274.65	\$1,428,274.65	\$1,419,394.22	\$1,419,394.22	\$1,419,394.22	\$1,419,394.22	\$8,880.43

01 TESORERIA

A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES

A1000-A1004-TES37

2000	MATERIALES Y SUMINISTRO	\$0.00	\$164,149.17	\$164,149.17	\$164,149.17	\$164,149.17	\$164,149.17	\$164,148.15	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$151,700.00	\$151,700.00	\$151,700.00	\$151,700.00	\$151,700.00	\$151,698.98	\$0.00



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2610	Combustibles, lubricantes y aditivos	\$0.00	\$151,700.00	\$151,700.00	\$151,700.00	\$151,700.00	\$151,700.00	\$151,698.98	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$151,700.00	\$151,700.00	\$151,700.00	\$151,700.00	\$151,700.00	\$151,698.98	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$12,449.17	\$12,449.17	\$12,449.17	\$12,449.17	\$12,449.17	\$12,449.17	\$0.00
2960	Refacciones y accesorios menores	\$0.00	\$12,449.17	\$12,449.17	\$12,449.17	\$12,449.17	\$12,449.17	\$12,449.17	\$0.00
2961	Refacciones y accesorios menores	\$0.00	\$12,449.17	\$12,449.17	\$12,449.17	\$12,449.17	\$12,449.17	\$12,449.17	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$23,875.28	\$23,875.28	\$23,875.28	\$23,875.28	\$23,875.28	\$23,875.28	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$0.00
3260	Arrendamiento de maquinaria, otros	\$0.00	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$0.00
3261	Arrendamiento de maquinaria, otros	\$0.00	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$12,064.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$11,811.28	\$11,811.28	\$11,811.28	\$11,811.28	\$11,811.28	\$11,811.28	\$0.00
3550	Reparación y mantenimiento de eq	\$0.00	\$8,352.00	\$8,352.00	\$8,352.00	\$8,352.00	\$8,352.00	\$8,352.00	\$0.00
3551	Reparación y mantenimiento de eq	\$0.00	\$8,352.00	\$8,352.00	\$8,352.00	\$8,352.00	\$8,352.00	\$8,352.00	\$0.00
3570	Instalación, reparación y mantenim	\$0.00	\$3,459.28	\$3,459.28	\$3,459.28	\$3,459.28	\$3,459.28	\$3,459.28	\$0.00
3571	Instalación, reparación y mantenim	\$0.00	\$3,459.28	\$3,459.28	\$3,459.28	\$3,459.28	\$3,459.28	\$3,459.28	\$0.00
A1000-A1004-TES37		\$0.00	\$188,024.45	\$188,024.45	\$188,024.45	\$188,024.45	\$188,024.45	\$188,023.43	\$0.00

01 TESORERIA

A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES

A1000-A1005-TES35

1000	SERVICIOS PERSONALES	\$0.00	\$204,904.57	\$204,904.57	\$204,904.57	\$204,904.57	\$204,904.57	\$204,904.57	\$0.00
1100	REMUNERACIONES AL PERSONA	\$0.00	\$200,199.19	\$200,199.19	\$200,199.19	\$200,199.19	\$200,199.19	\$200,199.19	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$200,199.19	\$200,199.19	\$200,199.19	\$200,199.19	\$200,199.19	\$200,199.19	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$200,199.19	\$200,199.19	\$200,199.19	\$200,199.19	\$200,199.19	\$200,199.19	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$4,705.38	\$4,705.38	\$4,705.38	\$4,705.38	\$4,705.38	\$4,705.38	\$0.00
1330	Horas extraordinarias	\$0.00	\$4,705.38	\$4,705.38	\$4,705.38	\$4,705.38	\$4,705.38	\$4,705.38	\$0.00
1331	Horas extraordinarias	\$0.00	\$4,705.38	\$4,705.38	\$4,705.38	\$4,705.38	\$4,705.38	\$4,705.38	\$0.00
A1000-A1005-TES35		\$0.00	\$204,904.57	\$204,904.57	\$204,904.57	\$204,904.57	\$204,904.57	\$204,904.57	\$0.00

01 TESORERIA

A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES

A1000-A1006-TES35

1000	SERVICIOS PERSONALES	\$0.00	\$94,927.40	\$94,927.40	\$94,927.40	\$94,927.40	\$94,927.40	\$94,927.40	\$0.00
1100	REMUNERACIONES AL PERSONA	\$0.00	\$93,182.40	\$93,182.40	\$93,182.40	\$93,182.40	\$93,182.40	\$93,182.40	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$93,182.40	\$93,182.40	\$93,182.40	\$93,182.40	\$93,182.40	\$93,182.40	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$93,182.40	\$93,182.40	\$93,182.40	\$93,182.40	\$93,182.40	\$93,182.40	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$1,745.00	\$1,745.00	\$1,745.00	\$1,745.00	\$1,745.00	\$1,745.00	\$0.00
1320	Primas de vacaciones, dominical y	\$0.00	\$1,745.00	\$1,745.00	\$1,745.00	\$1,745.00	\$1,745.00	\$1,745.00	\$0.00



MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ
Reporte por Código Programático

Usu: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene./2026 Al 30/jun./2026

Fecha y 08/jul./2026

hora de Impresión 08:15 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1321	Primas de vacaciones	\$0.00	\$1,745.00	\$1,745.00	\$1,745.00	\$1,745.00	\$1,745.00	\$1,745.00	\$0.00
	A1000-A1006-TES35	\$0.00	\$94,927.40	\$94,927.40	\$94,927.40	\$94,927.40	\$94,927.40	\$94,927.40	\$0.00

01 TESORERIA

A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES

A1000-A1007-TES35

1000	SERVICIOS PERSONALES	\$0.00	\$198,712.50	\$198,712.50	\$198,712.50	\$198,712.50	\$198,712.50	\$198,712.50	\$0.00
1100	REMUNERACIONES AL PERSONA	\$0.00	\$196,570.50	\$196,570.50	\$196,570.50	\$196,570.50	\$196,570.50	\$196,570.50	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$196,570.50	\$196,570.50	\$196,570.50	\$196,570.50	\$196,570.50	\$196,570.50	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$196,570.50	\$196,570.50	\$196,570.50	\$196,570.50	\$196,570.50	\$196,570.50	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$2,142.00	\$2,142.00	\$2,142.00	\$2,142.00	\$2,142.00	\$2,142.00	\$0.00
1320	Primas de vacaciones, dominical y c	\$0.00	\$2,142.00	\$2,142.00	\$2,142.00	\$2,142.00	\$2,142.00	\$2,142.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$2,142.00	\$2,142.00	\$2,142.00	\$2,142.00	\$2,142.00	\$2,142.00	\$0.00
	A1000-A1007-TES35	\$0.00	\$198,712.50	\$198,712.50	\$198,712.50	\$198,712.50	\$198,712.50	\$198,712.50	\$0.00

01 TESORERIA

A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES

A1000-A1008-TES15

1000	SERVICIOS PERSONALES	\$0.00	\$60,588.00	\$60,588.00	\$60,588.00	\$60,588.00	\$60,588.00	\$60,588.00	\$0.00
1100	REMUNERACIONES AL PERSONA	\$0.00	\$60,588.00	\$60,588.00	\$60,588.00	\$60,588.00	\$60,588.00	\$60,588.00	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$60,588.00	\$60,588.00	\$60,588.00	\$60,588.00	\$60,588.00	\$60,588.00	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$60,588.00	\$60,588.00	\$60,588.00	\$60,588.00	\$60,588.00	\$60,588.00	\$0.00
	A1000-A1008-TES15	\$0.00	\$60,588.00	\$60,588.00	\$60,588.00	\$60,588.00	\$60,588.00	\$60,588.00	\$0.00

01 TESORERIA

A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES

A1000-A1008-TES35

1000	SERVICIOS PERSONALES	\$0.00	\$446,508.00	\$446,508.00	\$446,508.00	\$446,508.00	\$446,508.00	\$446,508.00	\$0.00
1100	REMUNERACIONES AL PERSONA	\$0.00	\$441,267.00	\$441,267.00	\$441,267.00	\$441,267.00	\$441,267.00	\$441,267.00	\$0.00
1130	Sueldos base al personal permaner	\$0.00	\$441,267.00	\$441,267.00	\$441,267.00	\$441,267.00	\$441,267.00	\$441,267.00	\$0.00
1131	Sueldos base al personal permaner	\$0.00	\$441,267.00	\$441,267.00	\$441,267.00	\$441,267.00	\$441,267.00	\$441,267.00	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$5,241.00	\$5,241.00	\$5,241.00	\$5,241.00	\$5,241.00	\$5,241.00	\$0.00
1320	Primas de vacaciones, dominical y c	\$0.00	\$5,241.00	\$5,241.00	\$5,241.00	\$5,241.00	\$5,241.00	\$5,241.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$5,241.00	\$5,241.00	\$5,241.00	\$5,241.00	\$5,241.00	\$5,241.00	\$0.00
	A1000-A1008-TES35	\$0.00	\$446,508.00	\$446,508.00	\$446,508.00	\$446,508.00	\$446,508.00	\$446,508.00	\$0.00



MUNICIPIO DE SALINAS
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Usu: Francisco

Rep: rptCodigoProgramatico

Anual
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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
01 TESORERIA								
A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES								
A1000-A1009-TES15								
1000 SERVICIOS PERSONALES	\$0.00	\$181,519.35	\$181,519.35	\$181,519.35	\$181,519.35	\$181,519.35	\$181,519.35	\$0.00
1100 REMUNERACIONES AL PERSONAL	\$0.00	\$168,930.00	\$168,930.00	\$168,930.00	\$168,930.00	\$168,930.00	\$168,930.00	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$168,930.00	\$168,930.00	\$168,930.00	\$168,930.00	\$168,930.00	\$168,930.00	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$168,930.00	\$168,930.00	\$168,930.00	\$168,930.00	\$168,930.00	\$168,930.00	\$0.00
1300 REMUNERACIONES ADICIONALES	\$0.00	\$12,589.35	\$12,589.35	\$12,589.35	\$12,589.35	\$12,589.35	\$12,589.35	\$0.00
1320 Primas de vacaciones, dominical y quincenal	\$0.00	\$9,203.60	\$9,203.60	\$9,203.60	\$9,203.60	\$9,203.60	\$9,203.60	\$0.00
1321 Primas de vacaciones	\$0.00	\$9,203.60	\$9,203.60	\$9,203.60	\$9,203.60	\$9,203.60	\$9,203.60	\$0.00
1330 Horas extraordinarias	\$0.00	\$3,385.75	\$3,385.75	\$3,385.75	\$3,385.75	\$3,385.75	\$3,385.75	\$0.00
1331 Horas extraordinarias	\$0.00	\$3,385.75	\$3,385.75	\$3,385.75	\$3,385.75	\$3,385.75	\$3,385.75	\$0.00
A1000-A1009-TES15	\$0.00	\$181,519.35	\$181,519.35	\$181,519.35	\$181,519.35	\$181,519.35	\$181,519.35	\$0.00
01 TESORERIA								
A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES								
A1000-A1009-TES35								
1000 SERVICIOS PERSONALES	\$0.00	\$256,432.96	\$256,432.96	\$256,432.96	\$256,432.96	\$256,432.96	\$256,432.96	\$0.00
1100 REMUNERACIONES AL PERSONAL	\$0.00	\$239,034.75	\$239,034.75	\$239,034.75	\$239,034.75	\$239,034.75	\$239,034.75	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$239,034.75	\$239,034.75	\$239,034.75	\$239,034.75	\$239,034.75	\$239,034.75	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$239,034.75	\$239,034.75	\$239,034.75	\$239,034.75	\$239,034.75	\$239,034.75	\$0.00
1300 REMUNERACIONES ADICIONALES	\$0.00	\$17,398.21	\$17,398.21	\$17,398.21	\$17,398.21	\$17,398.21	\$17,398.21	\$0.00
1320 Primas de vacaciones, dominical y quincenal	\$0.00	\$3,076.00	\$3,076.00	\$3,076.00	\$3,076.00	\$3,076.00	\$3,076.00	\$0.00
1321 Primas de vacaciones	\$0.00	\$3,076.00	\$3,076.00	\$3,076.00	\$3,076.00	\$3,076.00	\$3,076.00	\$0.00
1330 Horas extraordinarias	\$0.00	\$8,922.21	\$8,922.21	\$8,922.21	\$8,922.21	\$8,922.21	\$8,922.21	\$0.00
1331 Horas extraordinarias	\$0.00	\$8,922.21	\$8,922.21	\$8,922.21	\$8,922.21	\$8,922.21	\$8,922.21	\$0.00
1340 Compensaciones	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00
1341 Compensaciones	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00
A1000-A1009-TES35	\$0.00	\$256,432.96	\$256,432.96	\$256,432.96	\$256,432.96	\$256,432.96	\$256,432.96	\$0.00
01 TESORERIA								
A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES								
A1000-A1010-TES35								
5000 BIENES MUEBLES, INMUEBLES E	\$1,000,000.00	-\$499,999.98	\$500,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.02

MUNICIPIO DE SALINAS
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Usu: Francisco
Rep: rptCodigoProgramatico

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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
5800 BIENES INMUEBLES	\$1,000,000.00	-\$499,999.98	\$500,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.02
5810 Terrenos	\$1,000,000.00	-\$499,999.98	\$500,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.02
5811 Terrenos	\$1,000,000.00	-\$499,999.98	\$500,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.02
A1000-A1010-TES35	\$1,000,000.00	-\$499,999.98	\$500,000.02	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.02

01 TESORERIA

A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES

A1000-A1011-TES35

1000 SERVICIOS PERSONALES	\$0.00	\$107,239.00	\$107,239.00	\$107,239.00	\$107,239.00	\$107,239.00	\$107,239.00	\$0.00
1100 REMUNERACIONES AL PERSONAL	\$0.00	\$104,004.00	\$104,004.00	\$104,004.00	\$104,004.00	\$104,004.00	\$104,004.00	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$104,004.00	\$104,004.00	\$104,004.00	\$104,004.00	\$104,004.00	\$104,004.00	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$104,004.00	\$104,004.00	\$104,004.00	\$104,004.00	\$104,004.00	\$104,004.00	\$0.00
1300 REMUNERACIONES ADICIONALES	\$0.00	\$3,235.00	\$3,235.00	\$3,235.00	\$3,235.00	\$3,235.00	\$3,235.00	\$0.00
1320 Primas de vacaciones, dominical y festivos	\$0.00	\$3,235.00	\$3,235.00	\$3,235.00	\$3,235.00	\$3,235.00	\$3,235.00	\$0.00
1321 Primas de vacaciones	\$0.00	\$3,235.00	\$3,235.00	\$3,235.00	\$3,235.00	\$3,235.00	\$3,235.00	\$0.00
A1000-A1011-TES35	\$0.00	\$107,239.00	\$107,239.00	\$107,239.00	\$107,239.00	\$107,239.00	\$107,239.00	\$0.00

01 TESORERIA

A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES

A1000-A1012-TES33

2000 MATERIALES Y SUMINISTRO	\$0.00	\$73,605.69	\$73,605.69	\$73,605.69	\$73,605.69	\$73,605.69	\$73,605.69	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$67,494.43	\$67,494.43	\$67,494.43	\$67,494.43	\$67,494.43	\$67,494.43	\$0.00
2210 Productos alimenticios para personal	\$0.00	\$42,818.37	\$42,818.37	\$42,818.37	\$42,818.37	\$42,818.37	\$42,818.37	\$0.00
2212 Alimentación en eventos oficiales	\$0.00	\$42,818.37	\$42,818.37	\$42,818.37	\$42,818.37	\$42,818.37	\$42,818.37	\$0.00
2220 Productos alimenticios para animales	\$0.00	\$23,993.75	\$23,993.75	\$23,993.75	\$23,993.75	\$23,993.75	\$23,993.75	\$0.00
2221 Productos alimenticios para animales	\$0.00	\$23,993.75	\$23,993.75	\$23,993.75	\$23,993.75	\$23,993.75	\$23,993.75	\$0.00
2230 Utensilios para el servicio de alimentación	\$0.00	\$682.31	\$682.31	\$682.31	\$682.31	\$682.31	\$682.31	\$0.00
2231 Utensilios para el servicio de alimentación	\$0.00	\$682.31	\$682.31	\$682.31	\$682.31	\$682.31	\$682.31	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSUMO	\$0.00	\$6,011.26	\$6,011.26	\$6,011.26	\$6,011.26	\$6,011.26	\$6,011.26	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$6,011.26	\$6,011.26	\$6,011.26	\$6,011.26	\$6,011.26	\$6,011.26	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$6,011.26	\$6,011.26	\$6,011.26	\$6,011.26	\$6,011.26	\$6,011.26	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$100.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$3,536,940.79	\$3,536,940.79	\$3,536,940.79	\$3,536,940.79	\$3,536,940.79	\$3,036,940.79	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$3,536,940.79	\$3,536,940.79	\$3,536,940.79	\$3,536,940.79	\$3,536,940.79	\$3,036,940.79	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$3,536,940.79	\$3,536,940.79	\$3,536,940.79	\$3,536,940.79	\$3,536,940.79	\$3,036,940.79	\$0.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte por Código Programático

Usr: Francisco

Rep: rptCodigoProgramatico

Anual
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Fecha y 08/jul./2026

hora de Impresión 08:15 p. m.

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3821 Gastos de orden social y cultural	\$0.00	\$3,536,940.79	\$3,536,940.79	\$3,536,940.79	\$3,536,940.79	\$3,536,940.79	\$3,036,940.79	\$0.00
A1000-A1012-TES33	\$0.00	\$3,610,546.48	\$3,610,546.48	\$3,610,546.48	\$3,610,546.48	\$3,610,546.48	\$3,110,546.48	\$0.00

01 TESORERIA

A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES

A1000-A1012-TES36

2000 MATERIALES Y SUMINISTRO	\$0.00	\$191,375.77	\$191,375.77	\$191,375.77	\$191,375.77	\$191,375.77	\$191,375.77	\$0.00
2100 Materiales de administración, emisic	\$0.00	\$37,606.89	\$37,606.89	\$37,606.89	\$37,606.89	\$37,606.89	\$37,606.89	\$0.00
2110 Materiales, útiles y equipos menore:	\$0.00	\$209.99	\$209.99	\$209.99	\$209.99	\$209.99	\$209.99	\$0.00
2111 Materiales, útiles y equipos menore:	\$0.00	\$209.99	\$209.99	\$209.99	\$209.99	\$209.99	\$209.99	\$0.00
2160 Material de limpieza	\$0.00	\$37,396.90	\$37,396.90	\$37,396.90	\$37,396.90	\$37,396.90	\$37,396.90	\$0.00
2161 Material de limpieza	\$0.00	\$37,396.90	\$37,396.90	\$37,396.90	\$37,396.90	\$37,396.90	\$37,396.90	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$81,100.83	\$81,100.83	\$81,100.83	\$81,100.83	\$81,100.83	\$81,100.83	\$0.00
2210 Productos alimenticios para person:	\$0.00	\$78,812.23	\$78,812.23	\$78,812.23	\$78,812.23	\$78,812.23	\$78,812.23	\$0.00
2212 Alimentacion en eventos oficiales	\$0.00	\$78,812.23	\$78,812.23	\$78,812.23	\$78,812.23	\$78,812.23	\$78,812.23	\$0.00
2220 Productos alimenticios para animale	\$0.00	\$2,288.60	\$2,288.60	\$2,288.60	\$2,288.60	\$2,288.60	\$2,288.60	\$0.00
2221 Productos alimenticios para animale	\$0.00	\$2,288.60	\$2,288.60	\$2,288.60	\$2,288.60	\$2,288.60	\$2,288.60	\$0.00
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$51,887.72	\$51,887.72	\$51,887.72	\$51,887.72	\$51,887.72	\$51,887.72	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00
2440 Madera y productos de madera	\$0.00	\$6,328.20	\$6,328.20	\$6,328.20	\$6,328.20	\$6,328.20	\$6,328.20	\$0.00
2441 Madera y productos de madera	\$0.00	\$6,328.20	\$6,328.20	\$6,328.20	\$6,328.20	\$6,328.20	\$6,328.20	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$10,052.09	\$10,052.09	\$10,052.09	\$10,052.09	\$10,052.09	\$10,052.09	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$10,052.09	\$10,052.09	\$10,052.09	\$10,052.09	\$10,052.09	\$10,052.09	\$0.00
2470 Artículos metálicos para la construc	\$0.00	\$11,500.44	\$11,500.44	\$11,500.44	\$11,500.44	\$11,500.44	\$11,500.44	\$0.00
2471 Artículos metálicos para la construc	\$0.00	\$11,500.44	\$11,500.44	\$11,500.44	\$11,500.44	\$11,500.44	\$11,500.44	\$0.00
2490 Otros materiales y artículos de cons	\$0.00	\$22,706.99	\$22,706.99	\$22,706.99	\$22,706.99	\$22,706.99	\$22,706.99	\$0.00
2491 Otros materiales y artículos de cons	\$0.00	\$22,706.99	\$22,706.99	\$22,706.99	\$22,706.99	\$22,706.99	\$22,706.99	\$0.00
2500 Productos químicos, farmacéuticos	\$0.00	\$1,390.80	\$1,390.80	\$1,390.80	\$1,390.80	\$1,390.80	\$1,390.80	\$0.00
2530 Medicinas y productos farmacéuticc	\$0.00	\$607.81	\$607.81	\$607.81	\$607.81	\$607.81	\$607.81	\$0.00
2531 Medicinas y productos farmacéuticc	\$0.00	\$607.81	\$607.81	\$607.81	\$607.81	\$607.81	\$607.81	\$0.00
2540 Materiales, accesorios y suministros	\$0.00	\$499.99	\$499.99	\$499.99	\$499.99	\$499.99	\$499.99	\$0.00
2541 Materiales, accesorios y suministros	\$0.00	\$499.99	\$499.99	\$499.99	\$499.99	\$499.99	\$499.99	\$0.00
2590 Otros productos químicos	\$0.00	\$283.00	\$283.00	\$283.00	\$283.00	\$283.00	\$283.00	\$0.00
2591 Otros productos químicos	\$0.00	\$283.00	\$283.00	\$283.00	\$283.00	\$283.00	\$283.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDA	\$0.00	\$4,280.06	\$4,280.06	\$4,280.06	\$4,280.06	\$4,280.06	\$4,280.06	\$0.00
2720 Prendas de seguridad y protección	\$0.00	\$4,280.06	\$4,280.06	\$4,280.06	\$4,280.06	\$4,280.06	\$4,280.06	\$0.00
2721 Prendas de seguridad y protección	\$0.00	\$4,280.06	\$4,280.06	\$4,280.06	\$4,280.06	\$4,280.06	\$4,280.06	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$15,109.47	\$15,109.47	\$15,109.47	\$15,109.47	\$15,109.47	\$15,109.47	\$0.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUIS POTOSÍ

Reporte por Código Programático

Usr: Francisco

Rep: rptCodigoProgramatico

Anual
Del 01/ene./2026 Al 30/jun./2026

Fecha y 08/jul./2026

hora de Impresión 08:15 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2910 Herramientas menores	\$0.00	\$15,109.47	\$15,109.47	\$15,109.47	\$15,109.47	\$15,109.47	\$15,109.47	\$0.00
2911 Herramientas menores	\$0.00	\$15,109.47	\$15,109.47	\$15,109.47	\$15,109.47	\$15,109.47	\$15,109.47	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$259,063.01	\$259,063.01	\$259,063.01	\$259,063.01	\$259,063.01	\$259,063.01	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$1,649.84	\$1,649.84	\$1,649.84	\$1,649.84	\$1,649.84	\$1,649.84	\$0.00
3120 Gas	\$0.00	\$1,649.84	\$1,649.84	\$1,649.84	\$1,649.84	\$1,649.84	\$1,649.84	\$0.00
3121 GAS	\$0.00	\$1,649.84	\$1,649.84	\$1,649.84	\$1,649.84	\$1,649.84	\$1,649.84	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$14,032.75	\$14,032.75	\$14,032.75	\$14,032.75	\$14,032.75	\$14,032.75	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00
3290 Otros arrendamientos	\$0.00	\$5,332.75	\$5,332.75	\$5,332.75	\$5,332.75	\$5,332.75	\$5,332.75	\$0.00
3291 Otros arrendamientos	\$0.00	\$5,332.75	\$5,332.75	\$5,332.75	\$5,332.75	\$5,332.75	\$5,332.75	\$0.00
3300 SERVICIOS PROFESIONALES, CII	\$0.00	\$12,953.14	\$12,953.14	\$12,953.14	\$12,953.14	\$12,953.14	\$12,953.14	\$0.00
3360 Servicios de apoyo administrativo, técnico	\$0.00	\$12,953.14	\$12,953.14	\$12,953.14	\$12,953.14	\$12,953.14	\$12,953.14	\$0.00
3361 Servicios de apoyo administrativo, financiero	\$0.00	\$12,953.14	\$12,953.14	\$12,953.14	\$12,953.14	\$12,953.14	\$12,953.14	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS	\$0.00	\$63.80	\$63.80	\$63.80	\$63.80	\$63.80	\$63.80	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$63.80	\$63.80	\$63.80	\$63.80	\$63.80	\$63.80	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$63.80	\$63.80	\$63.80	\$63.80	\$63.80	\$63.80	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$1,917.00	\$1,917.00	\$1,917.00	\$1,917.00	\$1,917.00	\$1,917.00	\$0.00
3750 Viáticos en el país	\$0.00	\$1,917.00	\$1,917.00	\$1,917.00	\$1,917.00	\$1,917.00	\$1,917.00	\$0.00
3751 Viáticos en el país	\$0.00	\$1,917.00	\$1,917.00	\$1,917.00	\$1,917.00	\$1,917.00	\$1,917.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$228,446.48	\$228,446.48	\$228,446.48	\$228,446.48	\$228,446.48	\$228,446.48	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$228,446.48	\$228,446.48	\$228,446.48	\$228,446.48	\$228,446.48	\$228,446.48	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$228,446.48	\$228,446.48	\$228,446.48	\$228,446.48	\$228,446.48	\$228,446.48	\$0.00
A1000-A1012-TES36	\$0.00	\$450,438.78	\$450,438.78	\$450,438.78	\$450,438.78	\$450,438.78	\$450,438.78	\$0.00

01 TESORERIA

A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES

A1000-A1012-TES37

3000 SERVICIOS GENERALES	\$0.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$0.00
A1000-A1012-TES37	\$0.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$39,000.00	\$0.00

01 TESORERIA

A1000 ADMINISTRACION - DESEMPEÑO DE LAS FUNCIONES

A1000-A1013-TES35



MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Usu: Francisco

Rep: rptCodigoProgramatico

Anual
Del 01/ene./2026 Al 30/jun./2026

Fecha y 08/jul./2026

hora de Impresión 08:15 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
5000	BIENES MUEBLES, INMUEBLES I	\$0.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$750,000.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANS	\$0.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$750,000.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$750,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$750,000.00	\$0.00
	A1000-A1013-TES35	\$0.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$2,600,000.00	\$750,000.00	\$0.00
	ADMINISTRACION - DESEM	\$75,962,568.16	\$9,199,361.81	\$85,161,929.97	\$34,212,839.88	\$34,212,839.82	\$34,187,839.82	\$31,796,097.03	\$50,949,090.15

01 TESORERIA

F1000 ADEFAS

F1000-F1001-TES31

9000	DEUDA PÚBLICA	\$0.00	\$66,524.00	\$66,524.00	\$66,524.00	\$66,524.00	\$66,524.00	\$66,524.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISC	\$0.00	\$66,524.00	\$66,524.00	\$66,524.00	\$66,524.00	\$66,524.00	\$66,524.00	\$0.00
9910	ADEFAS	\$0.00	\$66,524.00	\$66,524.00	\$66,524.00	\$66,524.00	\$66,524.00	\$66,524.00	\$0.00
9911	ADEFAS	\$0.00	\$66,524.00	\$66,524.00	\$66,524.00	\$66,524.00	\$66,524.00	\$66,524.00	\$0.00
	F1000-F1001-TES31	\$0.00	\$66,524.00	\$66,524.00	\$66,524.00	\$66,524.00	\$66,524.00	\$66,524.00	\$0.00

01 TESORERIA

F1000 ADEFAS

F1000-F1001-TES33

9000	DEUDA PÚBLICA	\$0.00	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$0.00
9900	ADEUDOS DE EJERCICIOS FISC	\$0.00	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$0.00
9910	ADEFAS	\$0.00	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$0.00
9911	ADEFAS	\$0.00	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$0.00
	F1000-F1001-TES33	\$0.00	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$83,956.43	\$0.00

01 TESORERIA

F1000 ADEFAS

F1000-F1001-TES35

9000	DEUDA PÚBLICA	\$3,000,000.00	-\$713,158.02	\$2,286,841.98	\$786,841.98	\$786,841.98	\$786,841.98	\$786,841.98	\$1,500,000.00
9900	ADEUDOS DE EJERCICIOS FISC	\$3,000,000.00	-\$713,158.02	\$2,286,841.98	\$786,841.98	\$786,841.98	\$786,841.98	\$786,841.98	\$1,500,000.00
9910	ADEFAS	\$3,000,000.00	-\$713,158.02	\$2,286,841.98	\$786,841.98	\$786,841.98	\$786,841.98	\$786,841.98	\$1,500,000.00
9911	ADEFAS	\$3,000,000.00	-\$713,158.02	\$2,286,841.98	\$786,841.98	\$786,841.98	\$786,841.98	\$786,841.98	\$1,500,000.00
	F1000-F1001-TES35	\$3,000,000.00	-\$713,158.02	\$2,286,841.98	\$786,841.98	\$786,841.98	\$786,841.98	\$786,841.98	\$1,500,000.00



MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ
Reporte por Código Programático

Usu: Francisco

Rep: rptCodigoProgramatico

Anual
Del 01/ene./2026 Al 30/jun./2026

Fecha y 08/jul./2026

hora de Impresión 08:15 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
01 TESORERIA								
F1000 ADEFAS								
F1000-F1001-TES37								
9000 DEUDA PÚBLICA	\$0.00	\$140,676.99	\$140,676.99	\$140,676.99	\$140,676.99	\$140,676.99	\$140,676.99	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCAL	\$0.00	\$140,676.99	\$140,676.99	\$140,676.99	\$140,676.99	\$140,676.99	\$140,676.99	\$0.00
9910 ADEFAS	\$0.00	\$140,676.99	\$140,676.99	\$140,676.99	\$140,676.99	\$140,676.99	\$140,676.99	\$0.00
9911 ADEFAS	\$0.00	\$140,676.99	\$140,676.99	\$140,676.99	\$140,676.99	\$140,676.99	\$140,676.99	\$0.00
F1000-F1001-TES37	\$0.00	\$140,676.99	\$140,676.99	\$140,676.99	\$140,676.99	\$140,676.99	\$140,676.99	\$0.00
01 TESORERIA								
F1000 ADEFAS								
F1000-F1002-TES15								
9000 DEUDA PÚBLICA	\$0.00	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCAL	\$0.00	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$0.00
9910 ADEFAS	\$0.00	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$0.00
9911 ADEFAS	\$0.00	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$0.00
F1000-F1002-TES15	\$0.00	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$183,563.16	\$0.00
01 TESORERIA								
F1000 ADEFAS								
F1000-F1002-TES35								
9000 DEUDA PÚBLICA	\$0.00	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCAL	\$0.00	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$0.00
9910 ADEFAS	\$0.00	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$0.00
9911 ADEFAS	\$0.00	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$0.00
F1000-F1002-TES35	\$0.00	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$1,253,129.98	\$0.00
ADEFAS	\$3,000,000.00	\$1,014,692.54	\$4,014,692.54	\$2,514,692.54	\$2,514,692.54	\$2,514,692.54	\$2,514,692.54	\$1,500,000.00
01 TESORERIA								
P1000 PENSIONES Y JUBILACIONES								
P1000-P1001-TES15								
4000 TRANSFERENCIAS, ASIGNACIONES	\$0.00	\$20,654.20	\$20,654.20	\$20,654.20	\$20,654.20	\$20,654.20	\$20,654.20	\$0.00
4500 PENSIONES Y JUBILACIONES	\$0.00	\$20,654.20	\$20,654.20	\$20,654.20	\$20,654.20	\$20,654.20	\$20,654.20	\$0.00



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Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4510	Pensiones	\$0.00	\$20,654.20	\$20,654.20	\$20,654.20	\$20,654.20	\$20,654.20	\$20,654.20	\$0.00
4511	PENSIONES	\$0.00	\$20,654.20	\$20,654.20	\$20,654.20	\$20,654.20	\$20,654.20	\$20,654.20	\$0.00
P1000-P1001-TES15		\$0.00	\$20,654.20	\$20,654.20	\$20,654.20	\$20,654.20	\$20,654.20	\$20,654.20	\$0.00

01 TESORERIA

P1000 PENSIONES Y JUBILACIONES

P1000-P1001-TES31

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$16,642.22	\$16,642.22	\$16,642.22	\$16,642.22	\$16,642.22	\$16,642.22	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$16,642.22	\$16,642.22	\$16,642.22	\$16,642.22	\$16,642.22	\$16,642.22	\$0.00
4510	Pensiones	\$0.00	\$9,556.54	\$9,556.54	\$9,556.54	\$9,556.54	\$9,556.54	\$9,556.54	\$0.00
4511	PENSIONES	\$0.00	\$9,556.54	\$9,556.54	\$9,556.54	\$9,556.54	\$9,556.54	\$9,556.54	\$0.00
4520	Jubilaciones	\$0.00	\$7,085.68	\$7,085.68	\$7,085.68	\$7,085.68	\$7,085.68	\$7,085.68	\$0.00
4521	JUBILACIONES	\$0.00	\$7,085.68	\$7,085.68	\$7,085.68	\$7,085.68	\$7,085.68	\$7,085.68	\$0.00
P1000-P1001-TES31		\$0.00	\$16,642.22	\$16,642.22	\$16,642.22	\$16,642.22	\$16,642.22	\$16,642.22	\$0.00

01 TESORERIA

P1000 PENSIONES Y JUBILACIONES

P1000-P1001-TES35

4000	TRANSFERENCIAS, ASIGNACION	\$1,300,000.00	-\$20,645.58	\$1,279,354.42	\$461,938.66	\$461,938.66	\$461,938.66	\$461,938.66	\$817,415.76
4500	PENSIONES Y JUBILACIONES	\$1,300,000.00	-\$20,645.58	\$1,279,354.42	\$461,938.66	\$461,938.66	\$461,938.66	\$461,938.66	\$817,415.76
4510	Pensiones	\$700,000.00	-\$12,324.42	\$687,675.58	\$244,241.86	\$244,241.86	\$244,241.86	\$244,241.86	\$443,433.72
4511	PENSIONES	\$700,000.00	-\$12,324.42	\$687,675.58	\$244,241.86	\$244,241.86	\$244,241.86	\$244,241.86	\$443,433.72
4520	Jubilaciones	\$600,000.00	-\$8,321.16	\$591,678.84	\$217,696.80	\$217,696.80	\$217,696.80	\$217,696.80	\$373,982.04
4521	JUBILACIONES	\$600,000.00	-\$8,321.16	\$591,678.84	\$217,696.80	\$217,696.80	\$217,696.80	\$217,696.80	\$373,982.04
P1000-P1001-TES35		\$1,300,000.00	-\$20,645.58	\$1,279,354.42	\$461,938.66	\$461,938.66	\$461,938.66	\$461,938.66	\$817,415.76
PENSIONES Y JUBILACIONES		\$1,300,000.00	\$16,650.84	\$1,316,650.84	\$499,235.08	\$499,235.08	\$499,235.08	\$499,235.08	\$817,415.76

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1001-TES15

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$12,049.25	\$12,049.25	\$12,049.25	\$12,049.25	\$12,049.25	\$12,049.25	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$12,049.25	\$12,049.25	\$12,049.25	\$12,049.25	\$12,049.25	\$12,049.25	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$12,049.25	\$12,049.25	\$12,049.25	\$12,049.25	\$12,049.25	\$12,049.25	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$12,049.25	\$12,049.25	\$12,049.25	\$12,049.25	\$12,049.25	\$12,049.25	\$0.00
S1000-S1001-TES15		\$0.00	\$12,049.25	\$12,049.25	\$12,049.25	\$12,049.25	\$12,049.25	\$12,049.25	\$0.00



MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Usu: Francisco

Rep: rptCodigoProgramatico

Anual
Del 01/ene./2026 Al 30/jun./2026

Fecha y 08/jul./2026

hora de Impresión 08:15 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
01 TESORERIA								
S1000 ASISTENCIA SOCIAL								
S1000-S1001-TES32								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$0.00
S1000-S1001-TES32	\$0.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$1,370.00	\$0.00
01 TESORERIA								
S1000 ASISTENCIA SOCIAL								
S1000-S1001-TES33								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$449,918.00	\$449,918.00	\$449,918.00	\$449,918.00	\$449,918.00	\$449,918.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$449,918.00	\$449,918.00	\$449,918.00	\$449,918.00	\$449,918.00	\$449,918.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$449,918.00	\$449,918.00	\$449,918.00	\$449,918.00	\$449,918.00	\$449,918.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$449,918.00	\$449,918.00	\$449,918.00	\$449,918.00	\$449,918.00	\$449,918.00	\$0.00
S1000-S1001-TES33	\$0.00	\$449,918.00	\$449,918.00	\$449,918.00	\$449,918.00	\$449,918.00	\$449,918.00	\$0.00
01 TESORERIA								
S1000 ASISTENCIA SOCIAL								
S1000-S1001-TES35								
4000 TRANSFERENCIAS, ASIGNACION	\$2,500,000.00	-\$807,680.76	\$1,692,319.24	\$89,615.12	\$89,615.12	\$89,615.12	\$89,615.12	\$1,602,704.12
4400 AYUDAS SOCIALES	\$2,500,000.00	-\$807,680.76	\$1,692,319.24	\$89,615.12	\$89,615.12	\$89,615.12	\$89,615.12	\$1,602,704.12
4410 Ayudas sociales a personas	\$2,500,000.00	-\$807,680.76	\$1,692,319.24	\$89,615.12	\$89,615.12	\$89,615.12	\$89,615.12	\$1,602,704.12
4411 Ayudas sociales a personas	\$2,500,000.00	-\$807,680.76	\$1,692,319.24	\$89,615.12	\$89,615.12	\$89,615.12	\$89,615.12	\$1,602,704.12
S1000-S1001-TES35	\$2,500,000.00	-\$807,680.76	\$1,692,319.24	\$89,615.12	\$89,615.12	\$89,615.12	\$89,615.12	\$1,602,704.12
01 TESORERIA								
S1000 ASISTENCIA SOCIAL								
S1000-S1001-TES37								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$214,148.69	\$214,148.69	\$214,148.69	\$214,148.69	\$214,148.69	\$214,148.69	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$214,148.69	\$214,148.69	\$214,148.69	\$214,148.69	\$214,148.69	\$214,148.69	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$214,148.69	\$214,148.69	\$214,148.69	\$214,148.69	\$214,148.69	\$214,148.69	\$0.00



MUNICIPIO DE SALINAS
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hora de Impresión 08:15 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4411	Ayudas sociales a personas	\$0.00	\$214,148.69	\$214,148.69	\$214,148.69	\$214,148.69	\$214,148.69	\$214,148.69	\$0.00
	S1000-S1001-TES37	\$0.00	\$214,148.69	\$214,148.69	\$214,148.69	\$214,148.69	\$214,148.69	\$214,148.69	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1002-TES15

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$14,258.77	\$14,258.77	\$14,258.77	\$14,258.77	\$14,258.77	\$14,258.77	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$14,258.77	\$14,258.77	\$14,258.77	\$14,258.77	\$14,258.77	\$14,258.77	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$14,258.77	\$14,258.77	\$14,258.77	\$14,258.77	\$14,258.77	\$14,258.77	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$14,258.77	\$14,258.77	\$14,258.77	\$14,258.77	\$14,258.77	\$14,258.77	\$0.00
	S1000-S1002-TES15	\$0.00	\$14,258.77	\$14,258.77	\$14,258.77	\$14,258.77	\$14,258.77	\$14,258.77	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1002-TES33

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$16,003.21	\$16,003.21	\$16,003.21	\$16,003.21	\$16,003.21	\$16,003.21	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$16,003.21	\$16,003.21	\$16,003.21	\$16,003.21	\$16,003.21	\$16,003.21	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$16,003.21	\$16,003.21	\$16,003.21	\$16,003.21	\$16,003.21	\$16,003.21	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$16,003.21	\$16,003.21	\$16,003.21	\$16,003.21	\$16,003.21	\$16,003.21	\$0.00
	S1000-S1002-TES33	\$0.00	\$16,003.21	\$16,003.21	\$16,003.21	\$16,003.21	\$16,003.21	\$16,003.21	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1002-TES35

4000	TRANSFERENCIAS, ASIGNACION	\$200,000.00	\$0.00	\$200,000.00	\$27,400.00	\$27,400.00	\$27,400.00	\$27,400.00	\$172,600.00
4400	AYUDAS SOCIALES	\$200,000.00	\$0.00	\$200,000.00	\$27,400.00	\$27,400.00	\$27,400.00	\$27,400.00	\$172,600.00
4410	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$27,400.00	\$27,400.00	\$27,400.00	\$27,400.00	\$172,600.00
4411	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$27,400.00	\$27,400.00	\$27,400.00	\$27,400.00	\$172,600.00
	S1000-S1002-TES35	\$200,000.00	\$0.00	\$200,000.00	\$27,400.00	\$27,400.00	\$27,400.00	\$27,400.00	\$172,600.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1002-TES37

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$36,512.00	\$36,512.00	\$36,512.00	\$36,512.00	\$36,512.00	\$36,512.00	\$0.00
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MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Usu: Francisco

Rep: rptCodigoProgramatico

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4400	AYUDAS SOCIALES	\$0.00	\$36,512.00	\$36,512.00	\$36,512.00	\$36,512.00	\$36,512.00	\$36,512.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$36,512.00	\$36,512.00	\$36,512.00	\$36,512.00	\$36,512.00	\$36,512.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$36,512.00	\$36,512.00	\$36,512.00	\$36,512.00	\$36,512.00	\$36,512.00	\$0.00
S1000-S1002-TES37		\$0.00	\$36,512.00	\$36,512.00	\$36,512.00	\$36,512.00	\$36,512.00	\$36,512.00	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1003-TES33

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00
S1000-S1003-TES33		\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1003-TES35

4000	TRANSFERENCIAS, ASIGNACION	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
4400	AYUDAS SOCIALES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
4410	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
4411	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
S1000-S1003-TES35		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1004-TES35

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00
S1000-S1004-TES35		\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
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S1000-S1005-TES33									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$29,412.00	\$29,412.00	\$29,412.00	\$29,412.00	\$29,412.00	\$29,412.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$29,412.00	\$29,412.00	\$29,412.00	\$29,412.00	\$29,412.00	\$29,412.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$21,900.00	\$21,900.00	\$21,900.00	\$21,900.00	\$21,900.00	\$21,900.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$21,900.00	\$21,900.00	\$21,900.00	\$21,900.00	\$21,900.00	\$21,900.00	\$0.00
4430	Ayudas sociales a instituciones de e	\$0.00	\$7,512.00	\$7,512.00	\$7,512.00	\$7,512.00	\$7,512.00	\$7,512.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCION	\$0.00	\$7,512.00	\$7,512.00	\$7,512.00	\$7,512.00	\$7,512.00	\$7,512.00	\$0.00
S1000-S1005-TES33		\$0.00	\$29,412.00	\$29,412.00	\$29,412.00	\$29,412.00	\$29,412.00	\$29,412.00	\$0.00
01 TESORERIA									
S1000 ASISTENCIA SOCIAL									
S1000-S1005-TES35									
4000	TRANSFERENCIAS, ASIGNACION	\$500,000.00	-\$100,000.02	\$399,999.98	\$11,753.00	\$11,753.00	\$11,753.00	\$11,753.00	\$388,246.98
4400	AYUDAS SOCIALES	\$500,000.00	-\$100,000.02	\$399,999.98	\$11,753.00	\$11,753.00	\$11,753.00	\$11,753.00	\$388,246.98
4410	Ayudas sociales a personas	\$500,000.00	-\$100,000.02	\$399,999.98	\$11,753.00	\$11,753.00	\$11,753.00	\$11,753.00	\$388,246.98
4411	Ayudas sociales a personas	\$500,000.00	-\$100,000.02	\$399,999.98	\$11,753.00	\$11,753.00	\$11,753.00	\$11,753.00	\$388,246.98
S1000-S1005-TES35		\$500,000.00	-\$100,000.02	\$399,999.98	\$11,753.00	\$11,753.00	\$11,753.00	\$11,753.00	\$388,246.98
01 TESORERIA									
S1000 ASISTENCIA SOCIAL									
S1000-S1005-TES37									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$16,634.00	\$16,634.00	\$16,634.00	\$16,634.00	\$16,634.00	\$16,634.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$16,634.00	\$16,634.00	\$16,634.00	\$16,634.00	\$16,634.00	\$16,634.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$7,900.00	\$7,900.00	\$7,900.00	\$7,900.00	\$7,900.00	\$7,900.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$7,900.00	\$7,900.00	\$7,900.00	\$7,900.00	\$7,900.00	\$7,900.00	\$0.00
4430	Ayudas sociales a instituciones de e	\$0.00	\$8,734.00	\$8,734.00	\$8,734.00	\$8,734.00	\$8,734.00	\$8,734.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCION	\$0.00	\$8,734.00	\$8,734.00	\$8,734.00	\$8,734.00	\$8,734.00	\$8,734.00	\$0.00
S1000-S1005-TES37		\$0.00	\$16,634.00	\$16,634.00	\$16,634.00	\$16,634.00	\$16,634.00	\$16,634.00	\$0.00
01 TESORERIA									
S1000 ASISTENCIA SOCIAL									
S1000-S1006-TES15									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$4,240.00	\$4,240.00	\$4,240.00	\$4,240.00	\$4,240.00	\$4,240.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$4,240.00	\$4,240.00	\$4,240.00	\$4,240.00	\$4,240.00	\$4,240.00	\$0.00
4430	Ayudas sociales a instituciones de e	\$0.00	\$4,240.00	\$4,240.00	\$4,240.00	\$4,240.00	\$4,240.00	\$4,240.00	\$0.00



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4431	AYUDAS SOCIALES A INSTITUCIONES	\$0.00	\$4,240.00	\$4,240.00	\$4,240.00	\$4,240.00	\$4,240.00	\$4,240.00	\$0.00
	S1000-S1006-TES15	\$0.00	\$4,240.00	\$4,240.00	\$4,240.00	\$4,240.00	\$4,240.00	\$4,240.00	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1006-TES33

4000	TRANSFERENCIAS, ASIGNACIONES	\$0.00	\$46,700.00	\$46,700.00	\$46,700.00	\$46,700.00	\$46,700.00	\$46,700.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$46,700.00	\$46,700.00	\$46,700.00	\$46,700.00	\$46,700.00	\$46,700.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$46,700.00	\$46,700.00	\$46,700.00	\$46,700.00	\$46,700.00	\$46,700.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$46,700.00	\$46,700.00	\$46,700.00	\$46,700.00	\$46,700.00	\$46,700.00	\$0.00
	S1000-S1006-TES33	\$0.00	\$46,700.00	\$46,700.00	\$46,700.00	\$46,700.00	\$46,700.00	\$46,700.00	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1006-TES35

4000	TRANSFERENCIAS, ASIGNACIONES	\$300,000.00	-\$25,000.02	\$274,999.98	\$900.00	\$900.00	\$900.00	\$900.00	\$274,099.98
4400	AYUDAS SOCIALES	\$300,000.00	-\$25,000.02	\$274,999.98	\$900.00	\$900.00	\$900.00	\$900.00	\$274,099.98
4410	Ayudas sociales a personas	\$300,000.00	-\$25,000.02	\$274,999.98	\$900.00	\$900.00	\$900.00	\$900.00	\$274,099.98
4411	Ayudas sociales a personas	\$300,000.00	-\$25,000.02	\$274,999.98	\$900.00	\$900.00	\$900.00	\$900.00	\$274,099.98
	S1000-S1006-TES35	\$300,000.00	-\$25,000.02	\$274,999.98	\$900.00	\$900.00	\$900.00	\$900.00	\$274,099.98

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1006-TES37

4000	TRANSFERENCIAS, ASIGNACIONES	\$0.00	\$59,900.00	\$59,900.00	\$59,900.00	\$59,900.00	\$59,900.00	\$59,900.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$59,900.00	\$59,900.00	\$59,900.00	\$59,900.00	\$59,900.00	\$59,900.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$59,900.00	\$59,900.00	\$59,900.00	\$59,900.00	\$59,900.00	\$59,900.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$59,900.00	\$59,900.00	\$59,900.00	\$59,900.00	\$59,900.00	\$59,900.00	\$0.00
	S1000-S1006-TES37	\$0.00	\$59,900.00	\$59,900.00	\$59,900.00	\$59,900.00	\$59,900.00	\$59,900.00	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1007-TES33

4000	TRANSFERENCIAS, ASIGNACIONES	\$0.00	\$25,117.00	\$25,117.00	\$25,117.00	\$25,117.00	\$25,117.00	\$25,117.00	\$0.00
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MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Usr: Francisco

Rep: rptCodigoProgramatico

Anual
Del 01/ene./2026 Al 30/jun./2026

Fecha y 08/jul./2026

hora de Impresión 08:15 p. m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4400	AYUDAS SOCIALES	\$0.00	\$25,117.00	\$25,117.00	\$25,117.00	\$25,117.00	\$25,117.00	\$25,117.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$25,117.00	\$25,117.00	\$25,117.00	\$25,117.00	\$25,117.00	\$25,117.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$25,117.00	\$25,117.00	\$25,117.00	\$25,117.00	\$25,117.00	\$25,117.00	\$0.00
S1000-S1007-TES33		\$0.00	\$25,117.00	\$25,117.00	\$25,117.00	\$25,117.00	\$25,117.00	\$25,117.00	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1007-TES35

4000	TRANSFERENCIAS, ASIGNACION	\$200,000.00	\$0.00	\$200,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$178,000.00
4400	AYUDAS SOCIALES	\$200,000.00	\$0.00	\$200,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$178,000.00
4410	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$178,000.00
4411	Ayudas sociales a personas	\$200,000.00	\$0.00	\$200,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$178,000.00
S1000-S1007-TES35		\$200,000.00	\$0.00	\$200,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$22,000.00	\$178,000.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1007-TES37

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
S1000-S1007-TES37		\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1012-TES15

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$518.00	\$518.00	\$518.00	\$518.00	\$518.00	\$518.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$518.00	\$518.00	\$518.00	\$518.00	\$518.00	\$518.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$518.00	\$518.00	\$518.00	\$518.00	\$518.00	\$518.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$518.00	\$518.00	\$518.00	\$518.00	\$518.00	\$518.00	\$0.00
S1000-S1012-TES15		\$0.00	\$518.00	\$518.00	\$518.00	\$518.00	\$518.00	\$518.00	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL



MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ
Reporte por Código Programático

Utr: Francisco

Rep: rptCodigoProgramatico

Anual
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Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
S1000-S1012-TES32									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$0.00
S1000-S1012-TES32		\$0.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$3,113.00	\$0.00
01 TESORERIA									
S1000 ASISTENCIA SOCIAL									
S1000-S1012-TES33									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$747,680.28	\$747,680.28	\$747,680.28	\$747,680.28	\$747,680.28	\$747,680.28	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$747,680.28	\$747,680.28	\$747,680.28	\$747,680.28	\$747,680.28	\$747,680.28	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$747,680.28	\$747,680.28	\$747,680.28	\$747,680.28	\$747,680.28	\$747,680.28	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$747,680.28	\$747,680.28	\$747,680.28	\$747,680.28	\$747,680.28	\$747,680.28	\$0.00
S1000-S1012-TES33		\$0.00	\$747,680.28	\$747,680.28	\$747,680.28	\$747,680.28	\$747,680.28	\$747,680.28	\$0.00
01 TESORERIA									
S1000 ASISTENCIA SOCIAL									
S1000-S1012-TES35									
4000	TRANSFERENCIAS, ASIGNACION	\$700,000.00	-\$250,930.97	\$449,069.03	\$99,069.01	\$99,069.01	\$99,069.01	\$99,069.01	\$350,000.02
4400	AYUDAS SOCIALES	\$700,000.00	-\$250,930.97	\$449,069.03	\$99,069.01	\$99,069.01	\$99,069.01	\$99,069.01	\$350,000.02
4410	Ayudas sociales a personas	\$700,000.00	-\$250,930.97	\$449,069.03	\$99,069.01	\$99,069.01	\$99,069.01	\$99,069.01	\$350,000.02
4411	Ayudas sociales a personas	\$700,000.00	-\$250,930.97	\$449,069.03	\$99,069.01	\$99,069.01	\$99,069.01	\$99,069.01	\$350,000.02
S1000-S1012-TES35		\$700,000.00	-\$250,930.97	\$449,069.03	\$99,069.01	\$99,069.01	\$99,069.01	\$99,069.01	\$350,000.02
01 TESORERIA									
S1000 ASISTENCIA SOCIAL									
S1000-S1012-TES37									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$302,602.85	\$302,602.85	\$302,602.85	\$302,602.85	\$302,602.85	\$302,602.85	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$302,602.85	\$302,602.85	\$302,602.85	\$302,602.85	\$302,602.85	\$302,602.85	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$302,602.85	\$302,602.85	\$302,602.85	\$302,602.85	\$302,602.85	\$302,602.85	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$302,602.85	\$302,602.85	\$302,602.85	\$302,602.85	\$302,602.85	\$302,602.85	\$0.00
S1000-S1012-TES37		\$0.00	\$302,602.85	\$302,602.85	\$302,602.85	\$302,602.85	\$302,602.85	\$302,602.85	\$0.00



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01 TESORERIA								
S1000 ASISTENCIA SOCIAL								
S1000-S1013-TES33								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$156,605.00	\$156,605.00	\$156,605.00	\$156,605.00	\$156,605.00	\$156,605.00	\$0.00
4100 TRANSFERENCIAS INTERNAS Y /	\$0.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$0.00
4150 Transferencia internas otorgadas a	\$0.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$0.00
4152 Transferencia corrientes a organiz	\$0.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$145,000.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$11,605.00	\$11,605.00	\$11,605.00	\$11,605.00	\$11,605.00	\$11,605.00	\$0.00
4450 Ayudas sociales a instituciones sin	\$0.00	\$11,605.00	\$11,605.00	\$11,605.00	\$11,605.00	\$11,605.00	\$11,605.00	\$0.00
4451 Ayudas sociales a instituciones sin f	\$0.00	\$11,605.00	\$11,605.00	\$11,605.00	\$11,605.00	\$11,605.00	\$11,605.00	\$0.00
S1000-S1013-TES33	\$0.00	\$156,605.00	\$156,605.00	\$156,605.00	\$156,605.00	\$156,605.00	\$156,605.00	\$0.00

01 TESORERIA								
S1000 ASISTENCIA SOCIAL								
S1000-S1013-TES35								
4000 TRANSFERENCIAS, ASIGNACION	\$500,000.00	\$846,991.98	\$1,346,991.98	\$1,096,992.00	\$1,096,992.00	\$1,096,992.00	\$1,096,992.00	\$249,999.98
4100 TRANSFERENCIAS INTERNAS Y /	\$0.00	\$1,096,992.00	\$1,096,992.00	\$1,096,992.00	\$1,096,992.00	\$1,096,992.00	\$1,096,992.00	\$0.00
4150 Transferencia internas otorgadas a	\$0.00	\$1,096,992.00	\$1,096,992.00	\$1,096,992.00	\$1,096,992.00	\$1,096,992.00	\$1,096,992.00	\$0.00
4152 Transferencia corrientes a organiz	\$0.00	\$1,096,992.00	\$1,096,992.00	\$1,096,992.00	\$1,096,992.00	\$1,096,992.00	\$1,096,992.00	\$0.00
4400 AYUDAS SOCIALES	\$500,000.00	-\$250,000.02	\$249,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$249,999.98
4410 Ayudas sociales a personas	\$500,000.00	-\$250,000.02	\$249,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$249,999.98
4411 Ayudas sociales a personas	\$500,000.00	-\$250,000.02	\$249,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$249,999.98
S1000-S1013-TES35	\$500,000.00	\$846,991.98	\$1,346,991.98	\$1,096,992.00	\$1,096,992.00	\$1,096,992.00	\$1,096,992.00	\$249,999.98

01 TESORERIA								
S1000 ASISTENCIA SOCIAL								
S1000-S1013-TES37								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$598,869.00	\$598,869.00	\$598,869.00	\$598,869.00	\$598,869.00	\$598,869.00	\$0.00
4100 TRANSFERENCIAS INTERNAS Y /	\$0.00	\$595,000.00	\$595,000.00	\$595,000.00	\$595,000.00	\$595,000.00	\$595,000.00	\$0.00
4150 Transferencia internas otorgadas a	\$0.00	\$595,000.00	\$595,000.00	\$595,000.00	\$595,000.00	\$595,000.00	\$595,000.00	\$0.00
4152 Transferencia corrientes a organiz	\$0.00	\$595,000.00	\$595,000.00	\$595,000.00	\$595,000.00	\$595,000.00	\$595,000.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$3,869.00	\$3,869.00	\$3,869.00	\$3,869.00	\$3,869.00	\$3,869.00	\$0.00
4450 Ayudas sociales a instituciones sin	\$0.00	\$3,869.00	\$3,869.00	\$3,869.00	\$3,869.00	\$3,869.00	\$3,869.00	\$0.00
4451 Ayudas sociales a instituciones sin f	\$0.00	\$3,869.00	\$3,869.00	\$3,869.00	\$3,869.00	\$3,869.00	\$3,869.00	\$0.00



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S1000-S1013-TES37	\$0.00	\$598,869.00	\$598,869.00	\$598,869.00	\$598,869.00	\$598,869.00	\$598,869.00	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1014-TES37

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$0.00
S1000-S1014-TES37		\$0.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$0.00
ASISTENCIA SOCIAL		\$4,950,000.00	\$2,429,491.26	\$7,379,491.26	\$4,113,840.18	\$4,113,840.18	\$4,113,840.18	\$3,265,651.08
TESORERIA		\$85,212,568.16	\$12,660,196.45	\$97,872,764.61	\$41,340,607.68	\$41,340,607.62	\$38,923,864.83	\$56,532,156.99

02 INFRAESTRUCTURA

O1000 OBRAS Y ACCIONES

O1400-O1402-INF07

3000	SERVICIOS GENERALES	\$0.00	\$1,641.25	\$1,641.25	\$1,641.25	\$1,641.25	\$1,641.25	\$0.00
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$1,641.25	\$1,641.25	\$1,641.25	\$1,641.25	\$1,641.25	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$1,641.25	\$1,641.25	\$1,641.25	\$1,641.25	\$1,641.25	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,641.25	\$1,641.25	\$1,641.25	\$1,641.25	\$1,641.25	\$0.00
O1400-O1402-INF07		\$0.00	\$1,641.25	\$1,641.25	\$1,641.25	\$1,641.25	\$1,641.25	\$0.00

02 INFRAESTRUCTURA

O1000 OBRAS Y ACCIONES

O1600-O1602-INF08

6000	INVERSIÓN PÚBLICA	\$0.00	\$1,697,318.73	\$1,697,318.73	\$1,697,318.73	\$1,697,318.73	\$1,425,286.20	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DI	\$0.00	\$1,697,318.73	\$1,697,318.73	\$1,697,318.73	\$1,697,318.73	\$1,425,286.20	\$0.00
6130	Construcción de obras para el abas	\$0.00	\$1,697,318.73	\$1,697,318.73	\$1,697,318.73	\$1,697,318.73	\$1,425,286.20	\$0.00
6131	Construcción de obras para el abas	\$0.00	\$1,697,318.73	\$1,697,318.73	\$1,697,318.73	\$1,697,318.73	\$1,425,286.20	\$0.00
O1600-O1602-INF08		\$0.00	\$1,697,318.73	\$1,697,318.73	\$1,697,318.73	\$1,697,318.73	\$1,425,286.20	\$0.00

02 INFRAESTRUCTURA

O1000 OBRAS Y ACCIONES

O1700-O1001-INF08

MUNICIPIO DE SALINAS
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6000 INVERSION PUBLICA	\$33,271,780.12	-\$6,778,948.62	\$26,492,831.50	\$0.00	\$0.00	\$0.00	\$0.00	\$26,492,831.50
6100 OBRA PÚBLICA EN BIENES DE D	\$33,271,780.12	-\$6,778,948.62	\$26,492,831.50	\$0.00	\$0.00	\$0.00	\$0.00	\$26,492,831.50
6120 Edificación no habitacional	\$6,771,780.12	\$0.00	\$6,771,780.12	\$0.00	\$0.00	\$0.00	\$0.00	\$6,771,780.12
6122 CONSTRUCCIÓN Y/O REHABILIT/	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
6123 CONSTRUCCIÓN Y/O REHABILIT/	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00
6124 CONSTRUCCIÓN Y/O REHABILIT/	\$1,771,780.12	\$0.00	\$1,771,780.12	\$0.00	\$0.00	\$0.00	\$0.00	\$1,771,780.12
6130 Construcción de obras para el abas	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
6131 Construcción de obras para el abas	\$5,000,000.00	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000,000.00
6140 División de terrenos y construcción	\$18,500,000.00	-\$6,778,948.62	\$11,721,051.38	\$0.00	\$0.00	\$0.00	\$0.00	\$11,721,051.38
6141 DIVISIÓN DE TERRENOS Y CONS	\$18,500,000.00	-\$6,778,948.62	\$11,721,051.38	\$0.00	\$0.00	\$0.00	\$0.00	\$11,721,051.38
6150 Construcción de vías de comunicac	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
6151 CONSTRUCCIÓN DE VÍAS DE CO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
01700-01001-INF08	\$33,271,780.12	-\$6,778,948.62	\$26,492,831.50	\$0.00	\$0.00	\$0.00	\$0.00	\$26,492,831.50

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

01700-01702-INF08

6000 INVERSIÓN PÚBLICA	\$0.00	\$943,685.62	\$943,685.62	\$943,685.62	\$943,685.62	\$943,685.62	\$943,685.62	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$943,685.62	\$943,685.62	\$943,685.62	\$943,685.62	\$943,685.62	\$943,685.62	\$0.00
6140 División de terrenos y construcción	\$0.00	\$943,685.62	\$943,685.62	\$943,685.62	\$943,685.62	\$943,685.62	\$943,685.62	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$943,685.62	\$943,685.62	\$943,685.62	\$943,685.62	\$943,685.62	\$943,685.62	\$0.00
01700-01702-INF08	\$0.00	\$943,685.62	\$943,685.62	\$943,685.62	\$943,685.62	\$943,685.62	\$943,685.62	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

01700-01703-INF08

6000 INVERSIÓN PÚBLICA	\$0.00	\$1,680,029.16	\$1,680,029.16	\$1,680,029.15	\$1,680,029.15	\$1,680,029.15	\$1,680,029.15	\$0.01
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$1,680,029.16	\$1,680,029.16	\$1,680,029.15	\$1,680,029.15	\$1,680,029.15	\$1,680,029.15	\$0.01
6140 División de terrenos y construcción	\$0.00	\$1,680,029.16	\$1,680,029.16	\$1,680,029.15	\$1,680,029.15	\$1,680,029.15	\$1,680,029.15	\$0.01
6141 DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$1,680,029.16	\$1,680,029.16	\$1,680,029.15	\$1,680,029.15	\$1,680,029.15	\$1,680,029.15	\$0.01
01700-01703-INF08	\$0.00	\$1,680,029.16	\$1,680,029.16	\$1,680,029.15	\$1,680,029.15	\$1,680,029.15	\$1,680,029.15	\$0.01

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

01700-01704-INF08

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte por Código Programático

Usr: Francisco

Rep: rptCodigoProgramatico

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hora de Impresión 08:15 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
6000 INVERSIÓN PÚBLICA	\$0.00	\$3,562,128.00	\$3,562,128.00	\$3,562,128.00	\$3,562,128.00	\$3,562,128.00	\$3,562,128.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$3,562,128.00	\$3,562,128.00	\$3,562,128.00	\$3,562,128.00	\$3,562,128.00	\$3,562,128.00	\$0.00
6140 División de terrenos y construcción	\$0.00	\$3,562,128.00	\$3,562,128.00	\$3,562,128.00	\$3,562,128.00	\$3,562,128.00	\$3,562,128.00	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$3,562,128.00	\$3,562,128.00	\$3,562,128.00	\$3,562,128.00	\$3,562,128.00	\$3,562,128.00	\$0.00
O1700-O1704-INF08	\$0.00	\$3,562,128.00	\$3,562,128.00	\$3,562,128.00	\$3,562,128.00	\$3,562,128.00	\$3,562,128.00	\$0.00

02 INFRAESTRUCTURA

O1000 OBRAS Y ACCIONES

O2200-O2203-INF08

6000 INVERSIÓN PÚBLICA	\$0.00	\$750,543.07	\$750,543.07	\$750,543.07	\$750,543.07	\$750,543.07	\$750,543.07	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$750,543.07	\$750,543.07	\$750,543.07	\$750,543.07	\$750,543.07	\$750,543.07	\$0.00
6130 Construcción de obras para el abas	\$0.00	\$750,543.07	\$750,543.07	\$750,543.07	\$750,543.07	\$750,543.07	\$750,543.07	\$0.00
6131 Construcción de obras para el abas	\$0.00	\$750,543.07	\$750,543.07	\$750,543.07	\$750,543.07	\$750,543.07	\$750,543.07	\$0.00
O2200-O2203-INF08	\$0.00	\$750,543.07	\$750,543.07	\$750,543.07	\$750,543.07	\$750,543.07	\$750,543.07	\$0.00

02 INFRAESTRUCTURA

O1000 OBRAS Y ACCIONES

O2300-O2301-INF08

6000 INVERSIÓN PÚBLICA	\$0.00	\$4,921,344.55	\$4,921,344.55	\$4,921,344.55	\$4,921,344.55	\$4,921,344.55	\$4,921,344.55	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$4,921,344.55	\$4,921,344.55	\$4,921,344.55	\$4,921,344.55	\$4,921,344.55	\$4,921,344.55	\$0.00
6120 Edificación no habitacional	\$0.00	\$4,921,344.55	\$4,921,344.55	\$4,921,344.55	\$4,921,344.55	\$4,921,344.55	\$4,921,344.55	\$0.00
6124 CONSTRUCCIÓN Y/O REHABILIT/	\$0.00	\$3,677,855.85	\$3,677,855.85	\$3,677,855.85	\$3,677,855.85	\$3,677,855.85	\$3,677,855.85	\$0.00
6126 CONSTRUCCIÓN Y/O REHABILIT/	\$0.00	\$1,243,488.70	\$1,243,488.70	\$1,243,488.70	\$1,243,488.70	\$1,243,488.70	\$1,243,488.70	\$0.00
O2300-O2301-INF08	\$0.00	\$4,921,344.55	\$4,921,344.55	\$4,921,344.55	\$4,921,344.55	\$4,921,344.55	\$4,921,344.55	\$0.00
OBRAS Y ACCIONES	\$33,271,780.12	\$6,777,741.76	\$40,049,521.88	\$13,556,690.37	\$13,556,690.37	\$13,284,657.84	\$13,284,657.84	\$26,492,831.51
INFRAESTRUCTURA	\$33,271,780.12	\$6,777,741.76	\$40,049,521.88	\$13,556,690.37	\$13,556,690.37	\$13,284,657.84	\$13,284,657.84	\$26,492,831.51

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O1100-O1101-FOR08

1000 SERVICIOS PERSONALES	\$0.00	\$1,855,175.00	\$1,855,175.00	\$1,801,813.63	\$1,801,813.63	\$1,801,813.63	\$1,801,813.63	\$53,361.37
1100 REMUNERACIONES AL PERSON/	\$0.00	\$1,645,142.59	\$1,645,142.59	\$1,645,142.59	\$1,645,142.59	\$1,645,142.59	\$1,645,142.59	\$0.00
1130 Sueldos base al personal permaner	\$0.00	\$1,645,142.59	\$1,645,142.59	\$1,645,142.59	\$1,645,142.59	\$1,645,142.59	\$1,645,142.59	\$0.00
1131 Sueldos base al personal permaner	\$0.00	\$1,645,142.59	\$1,645,142.59	\$1,645,142.59	\$1,645,142.59	\$1,645,142.59	\$1,645,142.59	\$0.00
1300 REMUNERACIONES ADICIONALE	\$0.00	\$205,341.41	\$205,341.41	\$151,980.04	\$151,980.04	\$151,980.04	\$151,980.04	\$53,361.37



MUNICIPIO DE SALINAS
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Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1320	Primas de vacaciones, dominical y c	\$0.00	\$26,300.47	\$26,300.47	\$26,300.47	\$26,300.47	\$26,300.47	\$26,300.47	\$0.00
1321	Primas de vacaciones	\$0.00	\$15,073.89	\$15,073.89	\$15,073.89	\$15,073.89	\$15,073.89	\$15,073.89	\$0.00
1323	gratificaciones anuales	\$0.00	\$11,226.58	\$11,226.58	\$11,226.58	\$11,226.58	\$11,226.58	\$11,226.58	\$0.00
1330	Horas extraordinarias	\$0.00	\$105,172.94	\$105,172.94	\$70,647.27	\$70,647.27	\$70,647.27	\$70,647.27	\$34,525.67
1331	Horas extraordinarias	\$0.00	\$105,172.94	\$105,172.94	\$70,647.27	\$70,647.27	\$70,647.27	\$70,647.27	\$34,525.67
1340	Compensaciones	\$0.00	\$73,868.00	\$73,868.00	\$55,032.30	\$55,032.30	\$55,032.30	\$55,032.30	\$18,835.70
1341	Compensaciones	\$0.00	\$73,868.00	\$73,868.00	\$55,032.30	\$55,032.30	\$55,032.30	\$55,032.30	\$18,835.70
1500	OTRAS PRESTACIONES SOCIALE	\$0.00	\$4,691.00	\$4,691.00	\$4,691.00	\$4,691.00	\$4,691.00	\$4,691.00	\$0.00
1520	Indemnizaciones	\$0.00	\$4,691.00	\$4,691.00	\$4,691.00	\$4,691.00	\$4,691.00	\$4,691.00	\$0.00
1521	Indemnizaciones	\$0.00	\$4,691.00	\$4,691.00	\$4,691.00	\$4,691.00	\$4,691.00	\$4,691.00	\$0.00
O1100-O1101-FOR08		\$0.00	\$1,855,175.00	\$1,855,175.00	\$1,801,813.63	\$1,801,813.63	\$1,801,813.63	\$1,801,813.63	\$53,361.37

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O1100-O1102-FOR08

3000	SERVICIOS GENERALES	\$0.00	\$2,632,536.97	\$2,632,536.97	\$2,632,536.97	\$2,632,536.97	\$2,632,536.97	\$2,632,536.97	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,632,536.97	\$2,632,536.97	\$2,632,536.97	\$2,632,536.97	\$2,632,536.97	\$2,632,536.97	\$0.00
3110	Energía eléctrica	\$0.00	\$2,632,536.97	\$2,632,536.97	\$2,632,536.97	\$2,632,536.97	\$2,632,536.97	\$2,632,536.97	\$0.00
3111	Energía eléctrica	\$0.00	\$2,632,536.97	\$2,632,536.97	\$2,632,536.97	\$2,632,536.97	\$2,632,536.97	\$2,632,536.97	\$0.00
O1100-O1102-FOR08		\$0.00	\$2,632,536.97	\$2,632,536.97	\$2,632,536.97	\$2,632,536.97	\$2,632,536.97	\$2,632,536.97	\$0.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O1100-O1103-FOR08

2000	MATERIALES Y SUMINISTRO	\$50,000.00	\$730,000.00	\$780,000.00	\$679,257.44	\$679,257.44	\$679,257.44	\$679,257.44	\$100,742.56
2600	COMBUSTIBLES, LUBRICANTES	\$50,000.00	\$730,000.00	\$780,000.00	\$679,257.44	\$679,257.44	\$679,257.44	\$679,257.44	\$100,742.56
2610	Combustibles, lubricantes y aditivos	\$50,000.00	\$730,000.00	\$780,000.00	\$679,257.44	\$679,257.44	\$679,257.44	\$679,257.44	\$100,742.56
2611	Combustibles, lubricantes y aditivos	\$50,000.00	\$730,000.00	\$780,000.00	\$679,257.44	\$679,257.44	\$679,257.44	\$679,257.44	\$100,742.56
O1100-O1103-FOR08		\$50,000.00	\$730,000.00	\$780,000.00	\$679,257.44	\$679,257.44	\$679,257.44	\$679,257.44	\$100,742.56

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O1100-O1104-FOR08

2000	MATERIALES Y SUMINISTRO	\$0.00	\$6,500.00	\$6,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$500.00
2800	Materiales y suministro para seguric	\$0.00	\$6,500.00	\$6,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$500.00



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2820	Materiales de seguridad pública	\$0.00	\$6,500.00	\$6,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$500.00
2821	Materiales de seguridad pública	\$0.00	\$6,500.00	\$6,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$500.00
O1100-O1104-FOR08		\$0.00	\$6,500.00	\$6,500.00	\$6,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$500.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O1100-O1105-FOR08

2000	MATERIALES Y SUMINISTRO	\$0.00	\$106,000.00	\$106,000.00	\$42,884.30	\$42,884.30	\$42,884.30	\$42,884.30	\$63,115.70
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$45,000.00	\$45,000.00	\$5,441.61	\$5,441.61	\$5,441.61	\$5,441.61	\$39,558.39
2610	Combustibles, lubricantes y aditivos	\$0.00	\$45,000.00	\$45,000.00	\$5,441.61	\$5,441.61	\$5,441.61	\$5,441.61	\$39,558.39
2611	Combustibles, lubricantes y aditivos	\$0.00	\$45,000.00	\$45,000.00	\$5,441.61	\$5,441.61	\$5,441.61	\$5,441.61	\$39,558.39
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$61,000.00	\$61,000.00	\$37,442.69	\$37,442.69	\$37,442.69	\$37,442.69	\$23,557.31
2960	Refacciones y accesorios menores	\$0.00	\$61,000.00	\$61,000.00	\$37,442.69	\$37,442.69	\$37,442.69	\$37,442.69	\$23,557.31
2961	Refacciones y accesorios menores	\$0.00	\$61,000.00	\$61,000.00	\$37,442.69	\$37,442.69	\$37,442.69	\$37,442.69	\$23,557.31
3000	SERVICIOS GENERALES	\$0.00	\$109,000.00	\$109,000.00	\$53,995.71	\$53,995.71	\$53,995.71	\$53,995.71	\$55,004.29
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$60,000.00	\$60,000.00	\$5,916.00	\$5,916.00	\$5,916.00	\$5,916.00	\$54,084.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$60,000.00	\$60,000.00	\$5,916.00	\$5,916.00	\$5,916.00	\$5,916.00	\$54,084.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$60,000.00	\$60,000.00	\$5,916.00	\$5,916.00	\$5,916.00	\$5,916.00	\$54,084.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$0.00	\$49,000.00	\$49,000.00	\$48,079.71	\$48,079.71	\$48,079.71	\$48,079.71	\$920.29
3550	Reparación y mantenimiento de equipo	\$0.00	\$49,000.00	\$49,000.00	\$48,079.71	\$48,079.71	\$48,079.71	\$48,079.71	\$920.29
3551	Reparación y mantenimiento de equipo	\$0.00	\$49,000.00	\$49,000.00	\$48,079.71	\$48,079.71	\$48,079.71	\$48,079.71	\$920.29
O1100-O1105-FOR08		\$0.00	\$215,000.00	\$215,000.00	\$96,880.01	\$96,880.01	\$96,880.01	\$96,880.01	\$118,119.99

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O1100-O1106-FOR08

2000	MATERIALES Y SUMINISTRO	\$0.00	\$540,000.00	\$540,000.00	\$448,631.16	\$448,631.16	\$448,631.16	\$448,631.16	\$91,368.84
2700	VESTUARIO, BLANCOS, PRENDAS	\$0.00	\$540,000.00	\$540,000.00	\$448,631.16	\$448,631.16	\$448,631.16	\$448,631.16	\$91,368.84
2710	Vestuario y uniformes	\$0.00	\$450,000.00	\$450,000.00	\$373,955.00	\$373,955.00	\$373,955.00	\$373,955.00	\$76,045.00
2711	Vestuario y uniformes	\$0.00	\$450,000.00	\$450,000.00	\$373,955.00	\$373,955.00	\$373,955.00	\$373,955.00	\$76,045.00
2720	Prendas de seguridad y protección	\$0.00	\$90,000.00	\$90,000.00	\$74,676.16	\$74,676.16	\$74,676.16	\$74,676.16	\$15,323.84
2721	Prendas de seguridad y protección	\$0.00	\$90,000.00	\$90,000.00	\$74,676.16	\$74,676.16	\$74,676.16	\$74,676.16	\$15,323.84
O1100-O1106-FOR08		\$0.00	\$540,000.00	\$540,000.00	\$448,631.16	\$448,631.16	\$448,631.16	\$448,631.16	\$91,368.84

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES



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01100-01107-FOR08									
2000	MATERIALES Y SUMINISTRO	\$0.00	\$40,000.00	\$40,000.00	\$39,683.10	\$39,683.10	\$39,683.10	\$39,683.10	\$316.90
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$40,000.00	\$40,000.00	\$39,683.10	\$39,683.10	\$39,683.10	\$39,683.10	\$316.90
2970	Refacciones y accesorios menores	\$0.00	\$40,000.00	\$40,000.00	\$39,683.10	\$39,683.10	\$39,683.10	\$39,683.10	\$316.90
2971	Refacciones y accesorios menores	\$0.00	\$40,000.00	\$40,000.00	\$39,683.10	\$39,683.10	\$39,683.10	\$39,683.10	\$316.90
01100-01107-FOR08		\$0.00	\$40,000.00	\$40,000.00	\$39,683.10	\$39,683.10	\$39,683.10	\$39,683.10	\$316.90
03 FORTALECIMIENTO									
01000 OBRAS Y ACCIONES									
01400-01401-FOR07									
3000	SERVICIOS GENERALES	\$0.00	\$19.72	\$19.72	\$19.72	\$19.72	\$19.72	\$19.72	\$0.00
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$19.72	\$19.72	\$19.72	\$19.72	\$19.72	\$19.72	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$19.72	\$19.72	\$19.72	\$19.72	\$19.72	\$19.72	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$19.72	\$19.72	\$19.72	\$19.72	\$19.72	\$19.72	\$0.00
01400-01401-FOR07		\$0.00	\$19.72	\$19.72	\$19.72	\$19.72	\$19.72	\$19.72	\$0.00
03 FORTALECIMIENTO									
01000 OBRAS Y ACCIONES									
01400-01401-FOR08									
3000	SERVICIOS GENERALES	\$0.00	\$780.68	\$780.68	\$780.68	\$780.68	\$780.68	\$780.68	\$0.00
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$780.68	\$780.68	\$780.68	\$780.68	\$780.68	\$780.68	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$780.68	\$780.68	\$780.68	\$780.68	\$780.68	\$780.68	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$780.68	\$780.68	\$780.68	\$780.68	\$780.68	\$780.68	\$0.00
01400-01401-FOR08		\$0.00	\$780.68	\$780.68	\$780.68	\$780.68	\$780.68	\$780.68	\$0.00
03 FORTALECIMIENTO									
01000 OBRAS Y ACCIONES									
01500-01501-FOR08									
2000	MATERIALES Y SUMINISTRO	\$0.00	\$436,645.00	\$436,645.00	\$193,304.95	\$193,304.95	\$193,304.95	\$193,304.95	\$243,340.05
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$157,290.00	\$157,290.00	\$45,746.18	\$45,746.18	\$45,746.18	\$45,746.18	\$111,543.82
2610	Combustibles, lubricantes y aditivos	\$0.00	\$157,290.00	\$157,290.00	\$45,746.18	\$45,746.18	\$45,746.18	\$45,746.18	\$111,543.82
2611	Combustibles, lubricantes y aditivos	\$0.00	\$157,290.00	\$157,290.00	\$45,746.18	\$45,746.18	\$45,746.18	\$45,746.18	\$111,543.82
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$279,355.00	\$279,355.00	\$147,558.77	\$147,558.77	\$147,558.77	\$147,558.77	\$131,796.23
2960	Refacciones y accesorios menores	\$0.00	\$276,500.00	\$276,500.00	\$144,703.77	\$144,703.77	\$144,703.77	\$144,703.77	\$131,796.23
2961	Refacciones y accesorios menores	\$0.00	\$276,500.00	\$276,500.00	\$144,703.77	\$144,703.77	\$144,703.77	\$144,703.77	\$131,796.23

MUNICIPIO DE SALINAS

ESTADO DE SAN LUIS POTOSÍ

Reporte por Código Programático

Usu: Francisco

Rep: rptCodigoProgramatico

Anual
Del 01/ene./2026 Al 30/jun./2026

Fecha y 08/jul./2026
hora de Impresión 08:15 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2980 Refacciones y accesorios menores	\$0.00	\$2,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$0.00
2981 Refacciones y accesorios menores	\$0.00	\$2,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$2,855.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$203,236.00	\$203,236.00	\$171,326.00	\$171,326.00	\$171,326.00	\$171,326.00	\$31,910.00
3500 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$203,236.00	\$203,236.00	\$171,326.00	\$171,326.00	\$171,326.00	\$171,326.00	\$31,910.00
3550 Reparación y mantenimiento de eq	\$0.00	\$195,000.00	\$195,000.00	\$163,090.00	\$163,090.00	\$163,090.00	\$163,090.00	\$31,910.00
3551 Reparación y mantenimiento de eq	\$0.00	\$195,000.00	\$195,000.00	\$163,090.00	\$163,090.00	\$163,090.00	\$163,090.00	\$31,910.00
3570 Instalación, reparación y mantenimi	\$0.00	\$8,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00
3571 Instalación, reparación y mantenimi	\$0.00	\$8,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00
01500-01501-FOR08	\$0.00	\$639,881.00	\$639,881.00	\$364,630.95	\$364,630.95	\$364,630.95	\$364,630.95	\$275,250.05

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01600-01601-FOR08

3000 SERVICIOS GENERALES	\$0.00	\$464,283.00	\$464,283.00	\$464,283.00	\$464,283.00	\$464,283.00	\$464,283.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$464,283.00	\$464,283.00	\$464,283.00	\$464,283.00	\$464,283.00	\$464,283.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$464,283.00	\$464,283.00	\$464,283.00	\$464,283.00	\$464,283.00	\$464,283.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$464,283.00	\$464,283.00	\$464,283.00	\$464,283.00	\$464,283.00	\$464,283.00	\$0.00
01600-01601-FOR08	\$0.00	\$464,283.00	\$464,283.00	\$464,283.00	\$464,283.00	\$464,283.00	\$464,283.00	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01700-01001-FOR08

1000 SERVICIOS PERSONALES	\$4,400,000.00	-\$362,538.60	\$4,037,461.40	\$0.00	\$0.00	\$0.00	\$0.00	\$4,037,461.40
1100 REMUNERACIONES AL PERSONA	\$3,000,000.00	-\$360,818.16	\$2,639,181.84	\$0.00	\$0.00	\$0.00	\$0.00	\$2,639,181.84
1130 Sueldos base al personal permaner	\$3,000,000.00	-\$360,818.16	\$2,639,181.84	\$0.00	\$0.00	\$0.00	\$0.00	\$2,639,181.84
1131 Sueldos base al personal permaner	\$3,000,000.00	-\$360,818.16	\$2,639,181.84	\$0.00	\$0.00	\$0.00	\$0.00	\$2,639,181.84
1300 REMUNERACIONES ADICIONALE	\$1,200,000.00	-\$1,720.44	\$1,198,279.56	\$0.00	\$0.00	\$0.00	\$0.00	\$1,198,279.56
1320 Primas de vacaciones, dominical y c	\$900,000.00	\$0.00	\$900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900,000.00
1321 Primas de vacaciones	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
1323 gratificaciones anuales	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700,000.00
1330 Horas extraordinarias	\$150,000.00	-\$586.44	\$149,413.56	\$0.00	\$0.00	\$0.00	\$0.00	\$149,413.56
1331 Horas extraordinarias	\$150,000.00	-\$586.44	\$149,413.56	\$0.00	\$0.00	\$0.00	\$0.00	\$149,413.56
1340 Compensaciones	\$150,000.00	-\$1,134.00	\$148,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,866.00
1341 Compensaciones	\$150,000.00	-\$1,134.00	\$148,866.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,866.00
1500 OTRAS PRESTACIONES SOCIALE	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
1520 Indemnizaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
1521 Indemnizaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00



MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

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Fecha y 08/jul./2026

hora de Impresión 08:15 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1550 Apoyos a la capacitación de los sen	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
1551 Apoyos a la capacitación de los sen	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2000 MATERIALES Y SUMINISTRO	\$3,600,000.00	\$604.08	\$3,600,604.08	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600,604.08
2100 Materiales de administración, emisik	\$300,000.00	\$13,044.60	\$313,044.60	\$0.00	\$0.00	\$0.00	\$0.00	\$313,044.60
2110 Materiales, útiles y equipos menore	\$200,000.00	\$13,044.60	\$213,044.60	\$0.00	\$0.00	\$0.00	\$0.00	\$213,044.60
2111 Materiales, útiles y equipos menore	\$200,000.00	\$13,044.60	\$213,044.60	\$0.00	\$0.00	\$0.00	\$0.00	\$213,044.60
2140 Materiales, útiles y equipos menore	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2141 Materiales, útiles y equipos menore	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2500 Productos químicos, farmacéuticos	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2550 Materiales, accesorios y suministros	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2551 Materiales, accesorios y suministros	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2600 COMBUSTIBLES, LUBRICANTES `	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
2610 Combustibles, lubricantes y aditivos	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
2611 Combustibles, lubricantes y aditivos	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500,000.00
2700 VESTUARIO, BLANCOS, PRENDA	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
2710 Vestuario y uniformes	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
2711 Vestuario y uniformes	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800,000.00
2800 Materiales y suministro para seguric	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
2820 Materiales de seguridad pública	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2821 Materiales de seguridad pública	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
2830 Prendas de protección para segurid	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2831 Prendas de protección para segurid	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
2900 HERRAMIENTAS, REFACCIONES	\$500,000.00	-\$12,440.52	\$487,559.48	\$0.00	\$0.00	\$0.00	\$0.00	\$487,559.48
2960 Refacciones y accesorios menores	\$300,000.00	-\$2,440.50	\$297,559.50	\$0.00	\$0.00	\$0.00	\$0.00	\$297,559.50
2961 Refacciones y accesorios menores	\$300,000.00	-\$2,440.50	\$297,559.50	\$0.00	\$0.00	\$0.00	\$0.00	\$297,559.50
2980 Refacciones y accesorios menores	\$200,000.00	-\$10,000.02	\$189,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$189,999.98
2981 Refacciones y accesorios menores	\$200,000.00	-\$10,000.02	\$189,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$189,999.98
3000 SERVICIOS GENERALES	\$12,614,378.18	-\$2,483,158.68	\$10,131,219.50	\$0.00	\$0.00	\$0.00	\$0.00	\$10,131,219.50
3100 SERVICIOS BÁSICOS	\$10,939,378.18	-\$2,483,158.68	\$8,456,219.50	\$0.00	\$0.00	\$0.00	\$0.00	\$8,456,219.50
3110 Energía eléctrica	\$10,939,378.18	-\$2,483,158.68	\$8,456,219.50	\$0.00	\$0.00	\$0.00	\$0.00	\$8,456,219.50
3111 Energía eléctrica	\$10,939,378.18	-\$2,483,158.68	\$8,456,219.50	\$0.00	\$0.00	\$0.00	\$0.00	\$8,456,219.50
3300 SERVICIOS PROFESIONALES, CII	\$670,000.00	\$0.00	\$670,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$670,000.00
3330 Servicios de consultoría administrat	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3331 Servicios de consultoría administrat	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
3340 Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3341 Servicios de capacitación	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,000.00
3370 Servicios de protección y seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3371 Servicios de protección y seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
3400 SERVICIOS FINANCIEROS, BANC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3410 Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3411 Servicios financieros y bancarios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00

MUNICIPIO DE SALINAS

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3500 SERVICIOS DE INSTALACIÓN, RE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
3550 Reparación y mantenimiento de eq	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
3551 Reparación y mantenimiento de eq	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
4000 TRANSFERENCIAS, ASIGNACION	\$7,000,000.00	-\$3,496,691.46	\$3,503,308.54	\$0.00	\$0.00	\$0.00	\$0.00	\$3,503,308.54
4400 AYUDAS SOCIALES	\$7,000,000.00	-\$3,496,691.46	\$3,503,308.54	\$0.00	\$0.00	\$0.00	\$0.00	\$3,503,308.54
4410 Ayudas sociales a personas	\$7,000,000.00	-\$3,496,691.46	\$3,503,308.54	\$0.00	\$0.00	\$0.00	\$0.00	\$3,503,308.54
4411 Ayudas sociales a personas	\$7,000,000.00	-\$3,496,691.46	\$3,503,308.54	\$0.00	\$0.00	\$0.00	\$0.00	\$3,503,308.54
5000 BIENES MUEBLES, INMUEBLES I	\$1,250,000.00	\$0.00	\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250,000.00
5400 VEHÍCULOS Y EQUIPO DE TRANE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
5410 Automóviles y Equipo Terrestre	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
5411 Vehículos y equipo terrestre	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
5500 EQUIPO DE DEFENSA Y SEGURII	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5510 Equipo de defensa y seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5511 Equipo de defensa y seguridad	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
5600 MAQUINARIA, OTROS EQUIPOS Y	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
5650 Equipo de comunicación y telecom	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
5651 Equipo de comunicación y telecom	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
6000 INVERSIÓN PÚBLICA	\$4,000,000.00	-\$1,963,574.04	\$2,036,425.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,036,425.96
6100 OBRA PÚBLICA EN BIENES DE DI	\$4,000,000.00	-\$1,963,574.04	\$2,036,425.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,036,425.96
6130 Construcción de obras para el abas	\$4,000,000.00	-\$1,963,574.04	\$2,036,425.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,036,425.96
6131 Construcción de obras para el abas	\$4,000,000.00	-\$1,963,574.04	\$2,036,425.96	\$0.00	\$0.00	\$0.00	\$0.00	\$2,036,425.96
O1700-O1001-FOR08	\$32,864,378.18	-\$8,305,358.70	\$24,559,019.48	\$0.00	\$0.00	\$0.00	\$0.00	\$24,559,019.48

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O1900-O1901-FOR08

3000 SERVICIOS GENERALES	\$0.00	\$2,634,133.00	\$2,634,133.00	\$2,545,941.96	\$2,545,941.96	\$2,545,941.96	\$2,545,941.96	\$88,191.04
3100 SERVICIOS BÁSICOS	\$0.00	\$2,634,133.00	\$2,634,133.00	\$2,545,941.96	\$2,545,941.96	\$2,545,941.96	\$2,545,941.96	\$88,191.04
3110 Energía eléctrica	\$0.00	\$2,634,133.00	\$2,634,133.00	\$2,545,941.96	\$2,545,941.96	\$2,545,941.96	\$2,545,941.96	\$88,191.04
3111 Energía eléctrica	\$0.00	\$2,634,133.00	\$2,634,133.00	\$2,545,941.96	\$2,545,941.96	\$2,545,941.96	\$2,545,941.96	\$88,191.04
O1900-O1901-FOR08	\$0.00	\$2,634,133.00	\$2,634,133.00	\$2,545,941.96	\$2,545,941.96	\$2,545,941.96	\$2,545,941.96	\$88,191.04

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O1900-O1902-FOR08

3000 SERVICIOS GENERALES	\$0.00	\$239,067.00	\$239,067.00	\$239,067.00	\$239,067.00	\$239,067.00	\$239,067.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$239,067.00	\$239,067.00	\$239,067.00	\$239,067.00	\$239,067.00	\$239,067.00	\$0.00

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3920 Impuestos y derechos	\$0.00	\$239,067.00	\$239,067.00	\$239,067.00	\$239,067.00	\$239,067.00	\$239,067.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$239,067.00	\$239,067.00	\$239,067.00	\$239,067.00	\$239,067.00	\$239,067.00	\$0.00
O1900-O1902-FOR08	\$0.00	\$239,067.00	\$239,067.00	\$239,067.00	\$239,067.00	\$239,067.00	\$239,067.00	\$0.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O1900-O1903-FOR08

2000 MATERIALES Y SUMINISTRO	\$0.00	\$1,350,000.00	\$1,350,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$700,000.00
2100 Materiales de administración, emis	\$0.00	\$10,000.00	\$10,000.00	\$8,723.20	\$8,723.20	\$8,723.20	\$8,723.40	\$1,276.80
2110 Materiales, útiles y equipos menore	\$0.00	\$10,000.00	\$10,000.00	\$8,723.20	\$8,723.20	\$8,723.20	\$8,723.40	\$1,276.80
2111 Materiales, útiles y equipos menore	\$0.00	\$10,000.00	\$10,000.00	\$8,723.20	\$8,723.20	\$8,723.20	\$8,723.40	\$1,276.80
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$10,000.00	\$10,000.00	\$7,368.32	\$7,368.32	\$7,368.32	\$7,368.14	\$2,631.68
2470 Artículos metálicos para la construc	\$0.00	\$10,000.00	\$10,000.00	\$7,368.32	\$7,368.32	\$7,368.32	\$7,368.14	\$2,631.68
2471 Artículos metálicos para la construc	\$0.00	\$10,000.00	\$10,000.00	\$7,368.32	\$7,368.32	\$7,368.32	\$7,368.14	\$2,631.68
2500 Productos químicos, farmacéuticos	\$0.00	\$570,000.00	\$570,000.00	\$568,001.92	\$568,001.92	\$568,001.92	\$568,002.99	\$1,998.08
2560 Fibras sintéticas, hules, plásticos y	\$0.00	\$570,000.00	\$570,000.00	\$568,001.92	\$568,001.92	\$568,001.92	\$568,002.99	\$1,998.08
2561 Fibras sintéticas, hules, plásticos y	\$0.00	\$570,000.00	\$570,000.00	\$568,001.92	\$568,001.92	\$568,001.92	\$568,002.99	\$1,998.08
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$760,000.00	\$760,000.00	\$65,906.56	\$65,906.56	\$65,906.56	\$65,905.47	\$694,093.44
2910 Herramientas menores	\$0.00	\$660,000.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00
2911 Herramientas menores	\$0.00	\$660,000.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00
2960 Refacciones y accesorios menores	\$0.00	\$100,000.00	\$100,000.00	\$65,906.56	\$65,906.56	\$65,906.56	\$65,905.47	\$34,093.44
2961 Refacciones y accesorios menores	\$0.00	\$100,000.00	\$100,000.00	\$65,906.56	\$65,906.56	\$65,906.56	\$65,905.47	\$34,093.44
O1900-O1903-FOR08	\$0.00	\$1,350,000.00	\$1,350,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$650,000.00	\$700,000.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O1900-O1912-FOR08

2000 MATERIALES Y SUMINISTRO	\$0.00	\$1,270,000.00	\$1,270,000.00	\$644,030.84	\$644,030.84	\$644,030.84	\$644,030.84	\$625,969.16
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$620,000.00	\$620,000.00	\$550,708.26	\$550,708.26	\$550,708.26	\$550,708.26	\$69,291.74
2460 Material eléctrico y electrónico	\$0.00	\$200,000.00	\$200,000.00	\$139,024.26	\$139,024.26	\$139,024.26	\$139,024.26	\$60,975.74
2461 Material eléctrico y electrónico	\$0.00	\$200,000.00	\$200,000.00	\$139,024.26	\$139,024.26	\$139,024.26	\$139,024.26	\$60,975.74
2470 Artículos metálicos para la construc	\$0.00	\$420,000.00	\$420,000.00	\$411,684.00	\$411,684.00	\$411,684.00	\$411,684.00	\$8,316.00
2471 Artículos metálicos para la construc	\$0.00	\$420,000.00	\$420,000.00	\$411,684.00	\$411,684.00	\$411,684.00	\$411,684.00	\$8,316.00
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$650,000.00	\$650,000.00	\$93,322.58	\$93,322.58	\$93,322.58	\$93,322.58	\$556,677.42
2910 Herramientas menores	\$0.00	\$650,000.00	\$650,000.00	\$93,322.58	\$93,322.58	\$93,322.58	\$93,322.58	\$556,677.42
2911 Herramientas menores	\$0.00	\$650,000.00	\$650,000.00	\$93,322.58	\$93,322.58	\$93,322.58	\$93,322.58	\$556,677.42
O1900-O1912-FOR08	\$0.00	\$1,270,000.00	\$1,270,000.00	\$644,030.84	\$644,030.84	\$644,030.84	\$644,030.84	\$625,969.16



MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Utr: Francisco

Rep: rptCodigoProgramatico

Anual
Del 01/ene./2026 Al 30/jun./2026

Fecha y 08/jul./2026

hora de Impresión 08:15 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
03 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O2200-O2201-FOR08								
6000 INVERSIÓN PÚBLICA	\$0.00	\$265,450.00	\$265,450.00	\$265,450.00	\$265,450.00	\$265,450.00	\$265,450.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DI	\$0.00	\$265,450.00	\$265,450.00	\$265,450.00	\$265,450.00	\$265,450.00	\$265,450.00	\$0.00
6130 Construcción de obras para el abas	\$0.00	\$265,450.00	\$265,450.00	\$265,450.00	\$265,450.00	\$265,450.00	\$265,450.00	\$0.00
6131 Construcción de obras para el abas	\$0.00	\$265,450.00	\$265,450.00	\$265,450.00	\$265,450.00	\$265,450.00	\$265,450.00	\$0.00
O2200-O2201-FOR08	\$0.00	\$265,450.00	\$265,450.00	\$265,450.00	\$265,450.00	\$265,450.00	\$265,450.00	\$0.00
03 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O2200-O2202-FOR08								
2000 MATERIALES Y SUMINISTRO	\$0.00	\$340,000.00	\$340,000.00	\$329,393.66	\$329,393.66	\$329,393.66	\$329,393.66	\$10,606.34
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$340,000.00	\$340,000.00	\$329,393.66	\$329,393.66	\$329,393.66	\$329,393.66	\$10,606.34
2460 Material eléctrico y electrónico	\$0.00	\$340,000.00	\$340,000.00	\$329,393.66	\$329,393.66	\$329,393.66	\$329,393.66	\$10,606.34
2461 Material eléctrico y electrónico	\$0.00	\$340,000.00	\$340,000.00	\$329,393.66	\$329,393.66	\$329,393.66	\$329,393.66	\$10,606.34
O2200-O2202-FOR08	\$0.00	\$340,000.00	\$340,000.00	\$329,393.66	\$329,393.66	\$329,393.66	\$329,393.66	\$10,606.34
03 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O2900-O2901-FOR08								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$1,596,800.00	\$1,596,800.00	\$1,593,600.00	\$1,593,600.00	\$600,000.00	\$600,000.00	\$3,200.00
4400 AYUDAS SOCIALES	\$0.00	\$1,596,800.00	\$1,596,800.00	\$1,593,600.00	\$1,593,600.00	\$600,000.00	\$600,000.00	\$3,200.00
4410 Ayudas sociales a personas	\$0.00	\$1,596,800.00	\$1,596,800.00	\$1,593,600.00	\$1,593,600.00	\$600,000.00	\$600,000.00	\$3,200.00
4411 Ayudas sociales a personas	\$0.00	\$1,596,800.00	\$1,596,800.00	\$1,593,600.00	\$1,593,600.00	\$600,000.00	\$600,000.00	\$3,200.00
O2900-O2901-FOR08	\$0.00	\$1,596,800.00	\$1,596,800.00	\$1,593,600.00	\$1,593,600.00	\$600,000.00	\$600,000.00	\$3,200.00
03 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O2900-O2902-FOR08								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$0.00



MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Código Programático

Usr: Francisco

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Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4411	Ayudas sociales a personas	\$0.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$0.00
	O2900-O2902-FOR08	\$0.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$0.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O2900-O2903-FOR08

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$520,000.00	\$520,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$70,000.00
4400	AYUDAS SOCIALES	\$0.00	\$520,000.00	\$520,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$70,000.00
4410	Ayudas sociales a personas	\$0.00	\$520,000.00	\$520,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$70,000.00
4411	Ayudas sociales a personas	\$0.00	\$520,000.00	\$520,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$70,000.00
	O2900-O2903-FOR08	\$0.00	\$520,000.00	\$520,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$450,000.00	\$70,000.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O2900-O2904-FOR08

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$530,000.00	\$530,000.00	\$401,575.00	\$401,575.00	\$401,575.00	\$401,575.00	\$128,425.00
4400	AYUDAS SOCIALES	\$0.00	\$530,000.00	\$530,000.00	\$401,575.00	\$401,575.00	\$401,575.00	\$401,575.00	\$128,425.00
4410	Ayudas sociales a personas	\$0.00	\$530,000.00	\$530,000.00	\$401,575.00	\$401,575.00	\$401,575.00	\$401,575.00	\$128,425.00
4411	Ayudas sociales a personas	\$0.00	\$530,000.00	\$530,000.00	\$401,575.00	\$401,575.00	\$401,575.00	\$401,575.00	\$128,425.00
	O2900-O2904-FOR08	\$0.00	\$530,000.00	\$530,000.00	\$401,575.00	\$401,575.00	\$401,575.00	\$401,575.00	\$128,425.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O2900-O2905-FOR08

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$100,000.00	\$100,000.00	\$74,700.00	\$74,700.00	\$74,700.00	\$74,700.00	\$25,300.00
4400	AYUDAS SOCIALES	\$0.00	\$100,000.00	\$100,000.00	\$74,700.00	\$74,700.00	\$74,700.00	\$74,700.00	\$25,300.00
4410	Ayudas sociales a personas	\$0.00	\$100,000.00	\$100,000.00	\$74,700.00	\$74,700.00	\$74,700.00	\$74,700.00	\$25,300.00
4411	Ayudas sociales a personas	\$0.00	\$100,000.00	\$100,000.00	\$74,700.00	\$74,700.00	\$74,700.00	\$74,700.00	\$25,300.00
	O2900-O2905-FOR08	\$0.00	\$100,000.00	\$100,000.00	\$74,700.00	\$74,700.00	\$74,700.00	\$74,700.00	\$25,300.00
	OBRAS Y ACCIONES	\$32,914,378.18	\$8,331,467.67	\$41,245,845.85	\$14,395,475.12	\$14,395,475.12	\$13,401,875.12	\$13,401,875.12	\$26,850,370.73
	FORTALECIMIENTO	\$32,914,378.18	\$8,331,467.67	\$41,245,845.85	\$14,395,475.12	\$14,395,475.12	\$13,401,875.12	\$13,401,875.12	\$26,850,370.73

04 OTROS (CONVENIOS)

F1000 ADEFAS

MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
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Usr: Francisco
Rep: rptCodigoProgramatico

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Fecha y 08/jul./2026
hora de Impresión 08:15 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
F1000-F1003-PAV03								
9000 DEUDA PÚBLICA	\$0.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCA	\$0.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$0.00
9910 ADEFAS	\$0.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$0.00
9911 ADEFAS	\$0.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$0.00
F1000-F1003-PAV03	\$0.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$0.00
ADEFAS	\$0.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$155,150.00	\$0.00

04 OTROS (CONVENIOS)

O1000 OBRAS Y ACCIONES

O1700-O1001-FED04

6000 INVERSIÓN PÚBLICA	\$5,191,433.38	\$584,893.44	\$5,776,326.82	\$0.00	\$0.00	\$0.00	\$0.00	\$5,776,326.82
6100 OBRA PÚBLICA EN BIENES DE DI	\$5,191,433.38	\$584,893.44	\$5,776,326.82	\$0.00	\$0.00	\$0.00	\$0.00	\$5,776,326.82
6140 División de terrenos y construcción	\$5,191,433.38	\$584,893.44	\$5,776,326.82	\$0.00	\$0.00	\$0.00	\$0.00	\$5,776,326.82
6141 DIVISIÓN DE TERRENOS Y CONS	\$5,191,433.38	\$584,893.44	\$5,776,326.82	\$0.00	\$0.00	\$0.00	\$0.00	\$5,776,326.82
O1700-O1001-FED04	\$5,191,433.38	\$584,893.44	\$5,776,326.82	\$0.00	\$0.00	\$0.00	\$0.00	\$5,776,326.82

04 OTROS (CONVENIOS)

O1000 OBRAS Y ACCIONES

O1700-O1001-PRO05

6000 INVERSIÓN PÚBLICA	\$5,000,000.00	-\$1,500,000.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00
6100 OBRA PÚBLICA EN BIENES DE DI	\$5,000,000.00	-\$1,500,000.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00
6140 División de terrenos y construcción	\$5,000,000.00	-\$1,500,000.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00
6141 DIVISIÓN DE TERRENOS Y CONS	\$5,000,000.00	-\$1,500,000.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00
O1700-O1001-PRO05	\$5,000,000.00	-\$1,500,000.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500,000.00

04 OTROS (CONVENIOS)

O1000 OBRAS Y ACCIONES

O1700-O1701-PAV03

6000 INVERSIÓN PÚBLICA	\$0.00	\$189,422.20	\$189,422.20	\$189,422.20	\$189,422.20	\$189,422.20	\$189,422.20	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DI	\$0.00	\$189,422.20	\$189,422.20	\$189,422.20	\$189,422.20	\$189,422.20	\$189,422.20	\$0.00
6140 División de terrenos y construcción	\$0.00	\$189,422.20	\$189,422.20	\$189,422.20	\$189,422.20	\$189,422.20	\$189,422.20	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$189,422.20	\$189,422.20	\$189,422.20	\$189,422.20	\$189,422.20	\$189,422.20	\$0.00
O1700-O1701-PAV03	\$0.00	\$189,422.20	\$189,422.20	\$189,422.20	\$189,422.20	\$189,422.20	\$189,422.20	\$0.00

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04 OTROS (CONVENIOS)								
O1000 OBRAS Y ACCIONES								
O2900-O2901-BEN06								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$0.00
O2900-O2901-BEN06	\$0.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$796,800.00	\$0.00
04 OTROS (CONVENIOS)								
O1000 OBRAS Y ACCIONES								
O2900-O2902-BEN06								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$618,700.00	\$618,700.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$618,700.00	\$618,700.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$618,700.00	\$618,700.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$618,700.00	\$618,700.00	\$0.00
O2900-O2902-BEN06	\$0.00	\$667,200.00	\$667,200.00	\$667,200.00	\$667,200.00	\$618,700.00	\$618,700.00	\$0.00
OBRAS Y ACCIONES	\$10,191,433.38	\$738,315.64	\$10,929,749.02	\$1,653,422.20	\$1,653,422.20	\$1,604,922.20	\$1,604,922.20	\$9,276,326.82
04 OTROS (CONVENIOS)								
S1000 ASISTENCIA SOCIAL								
S1000-S1014-BEN07								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$0.00
S1000-S1014-BEN07	\$0.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$0.00
ASISTENCIA SOCIAL	\$0.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$19,980.00	\$0.00
OTROS (CONVENIOS)	\$10,191,433.38	\$913,445.64	\$11,104,879.02	\$1,828,552.20	\$1,828,552.20	\$1,780,052.20	\$1,780,052.20	\$9,276,326.82
TOTAL GENERAL	\$161,590,159.84	\$28,682,851.52	\$190,273,011.36	\$71,121,325.37	\$71,121,325.31	\$69,782,192.78	\$67,390,449.99	\$119,151,686.05



MUNICIPIO DE SALINAS
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Usu: Francisco

Rep: rptCodigoProgramatico

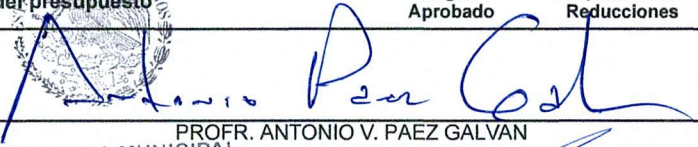
Anual

Del 01/ene./2026 Al 30/jun./2026

Fecha y 08/jul./2026

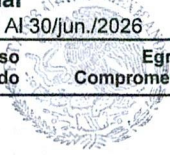
hora de Impresión 08:15 p. m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
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